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TOWN OF SANBORNTON

2016 ANNUAL TOWN REPORT

The pictures above are from the Sanbornton Public Library's Earth Day Photo Contest that was held in conjunction with the Conservation Commission.

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2016 DEDICATION

This year we are happy to dedicate our town report to Evelyn Auger long time resident, volunteer and civic leader.

Evelyn was born in Hill, just over the river, moved to Sanbornton in 1950 after marrying Jean Auger. Here she and Jean have raised five children and watched as their family has grown to nine grandchildren and twenty-one great-grandchildren.

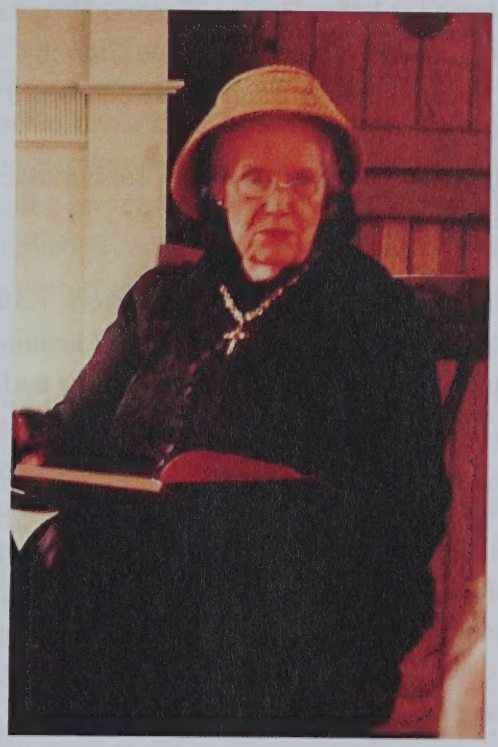
She has never just stood by the sidelines and watched things happen here. When Jean was road agent, Evelyn was by his side, keeping the books, supporting both her husband and the town. Over the years Evelyn has served on most town committees and boards, It is easier to say what she has not done than to list all the boards, commissions and committees she has served.

Although, admittedly, she has not served on the Recreation Commission. (Evelyn, there is still time!)

In 1998 - 2001, Evelyn was appointed and then elected to a three year term as Selectman, having served the town well during difficult times.

Presently, Evelyn is Chair and member of the Planning Board a committee she has served on for over 30 years, currently a member of the Fire Department Regionalization Study Committee and recently, on the Economic Development Advisory Committee.

Evelyn's passion for history, especially, the Revolutionary through Civil war era, is something she immerses herself in. She has been involved in Re-enactment gatherings and school programs passing on her knowledge to the next generations with authentic tools and dress. Through the Sanbornton Historical Society she has been a part of the " Victorian Mourning" program which has been delivered all over the state, even on Star Island. In her preparation for the presentations, Evelyn creates her costumes with great detail and authenticity by hand.



Most people in their retirement years, try to slow down, not be so involved. Evelyn, continues to monitor town "goings on" and when necessary to offer her advice and support.

Evelyn, Thank you for a life time of commitment to your community. Sanbornton is a better place because of your contributions!

Phyllis J. Smith

Phyllis J. Smith, 87, of Lower Bay Road, former longtime resident of Lochmere, died Sunday, April 24, 2016 at Lakes Region General Hospital.

Phyllis was born on June 1, 1928 in Laconia, daughter to the late Olin and Alice (Woodman) Joslyn. She worked for many years for her husband's business, Smitty's Sports Shop as the office manager. She also enjoyed her work as a foster grandparent for Sanbornton Central School for the last 16 years.

Phyllis was a member of the Eastern Star of Tilton, the Pomona Grange and also volunteered at Lakes Region General Hospital for many years. She was also active in her community and church, serving as Mountain View Church Clerk for over 25 years, teaching Sunday School for over 50 years, being in the Women's Faith Circle and was a member of the Circle of Family & Friends in Sanbornton.

Phyllis will be remembered most for her love for her children, grandchildren, her foster grandchildren and quilting.

Phyllis is survived by her two daughters, Kathryn Blackey and her husband, Wayne of Sanbornton and Karen Shackett and her husband Charles of Laconia; five grandchildren, Christopher Blackey and his wife, Kathleen of South Londonderry, Vt., Jillian Pierce and her husband, Shawn of Rochester, Amy Blackey of Sanbornton, Ryan Shackett and his wife, Jenna of Manchester and Kori Shackett of Belmont; three great-grandchildren, Sarah, Daniel, and Aubrey; four sisters, Marion Foster of Louisburg, Pa., Joyce Joslyn, Arlene Ilgenfritz and her husband, Robert and Shirley Joslyn, also all of Laconia, a sister-in-law, Lurana Joslyn of Meredith, as well as several nieces and nephews and her furry companion, Suzy. In addition to her parents, she is predeceased by her husband of 44 years, Ernest O. Smith, her son, Kurtis Smith, her brother, Everett Joslyn, her sister, Helen Arsenault and her brother-in-law, Charles Foster.

Evelyn Prescott

Evelyn Rosalie Hill Prescott, 100, a longtime resident of Sanbornton died peacefully at St. Francis Rehab and Nursing Home in Laconia on Nov 26, 2016. Evelyn was born in Boltonville, VT on January 18, 1916 to Raymond and Edith (Vance) Hill, and spent her childhood on the family dairy farm there. As a teenager the family moved the farm to Woodsville, NH where Evelyn graduated from high school and afterwards attended Concord Business School. She worked for Sen. Styles Bridges, and for the WPA in Concord, NH where, in 1938, she met and married her husband Douglass G. Prescott Sr, architect and officer in the United States Army. They were married until his death in 1989.

Evelyn and family moved to Sanbornton in 1947 living first at the Old Tavern and later building a home on Perkins Road. Evelyn was active in the community serving on the school board, the local historical society, the Congregational Church, the Tilton-Northfield Women's Club and the election poles. In the mid-1960s Evelyn established a small preschool in her home where she provided enriching preschool activities for community children for ten years. Evelyn was an expert homemaker, an accomplished cook and an avid gardener. Even now Evelyn's daffodils remain a springtime beauty to behold and a comfort to her loved ones.

She is survived by her sons Douglass G Prescott Jr of Sanbornton and Jeffrey A. Prescott (and wife Mabel) of Destin, FL. She leaves grandsons Christian (and wife Margaret), and Tobey Prescott and their mother Pam Prescott; granddaughters, Abigail Prescott and Jeanette Prescott and their mother Carolyn Prescott; Rachel Prescott Carney (Dylan), Alana Prescott Stone (Aaron), and Camellia Prescott. Evelyn leaves 5 great grandchildren Tobey Jr., Madeline and Liam Prescott, Asa Stone and Beatrice Carney.

The family wishes to extend heartfelt gratitude to the staff of St Francis Rehab and Nursing Center in Laconia for the extraordinary and loving care granted our mother in her last years. Special thanks to Margaret Prescott and to Karen Laurent for their friendship and steadfast devotion to Evelyn.

ELECTED OFFICIALS

John Olmstead, Chair of Selectman	2019
Karen Ober, Selectman	2018
Katy North, Selectman (Johnny Van Tassel resigned)	2017
Timothy Lang, Moderator	2018
Karen Cobb, Treasurer	2019
Marla Davis, Town Clerk/Tax Collector	2017
Melanie Van Tassel, Overseer of the Public Welfare	2019

Budget Committee

Earl Leighton, Jr.	2018
Craig Davis	2018
Craig Weisman	2019
Ralph Rathjen, Chairman	2017
Roger Grey	2017
Katy North, Selectmen's Representative	2017
Audry Barriault, Recording Secretary	2017

Cemetery Trustees

Judy Gibbons, Chairman	2019
Richard Gibbons, Trustee (Kaitlyn VanTassel resigned)	2017
Phil Turner, Trustee	2019

Sanbornton Public Library Trustees

Marla Davis, Chair	2017
Kristen Rathjen, Secretary	2018
Carol Raymond	2019
Carol Dexter	2017
David Adams	2019
Carol Raymond, Alternate	2017
Audry Barriault, Alternate	2017

Trustees of the Trust Fund

Chairman Trustee (Gail Morrison resigned)	2017
Megan Farkas, Trustee	2019
Lynn Chong, Trustee	2018
Evelyn Auger, Alternate Trustee	2018
Abigail Mercer, Alternate Trustee	2017

Supervisors of the Checklist

Sheila Dodge	2022
Sandra Leighton	2018
Mary Ahlgren	2020

NH State Senate (District 2)

Bob Giuda (R)	2018

State Representatives to the General Court

Dennis H. Fields (R)	2018
Timothy Lang, Sr. (R)	2018

APPOINTED OFFICIALS

Capital Improvements Committee

Craig Weisman, Budget Committee	2017
Dick Gardner, Planning Board	2017
Julie Lonergan, School Board Representative	2017
Andy Sanborn, Citizen Member	2017
Nina Gardner, Citizen Member	2017
Craig Davis, Citizen Member	2017
Katy North, Selectmen's Representative	2017
Audry Barriault, Recording Secretary	2017

Conservation Commission

Brad Crosby, Chairman	2018
Dorothy Banks, Member	2019
Mary Ahlgren, Member	2017
Karen Bordeau, Member	2017
John Earley, Member	2019
Brian Mokler, Member	2018
Richard Ayers, Member	2017
Doug Surrette, Alternate	2019
Katy North, Recording Secretary/Clerk	2017
Karen Ober, Selectmen's Representative	2017

Fire Department Regionalization Study Committee

David Devoy, Chairman	2017
Roger Grey, Member	2017
Steve Ober, Member	2017
Evelyn Auger, Member	2017
Andrew Sanborn, Member	2017
Paul Dexter, Member	2017
Steven Cobb, Member (David Nickerson resigned)	2017

Health Insurance Study Committee

Ralph Rathjen, Budget Committee	2017
Marla Davis, Town Clerk/Tax Collector	2017
Steve Hankard, Police Chief	2017
Julie Lonergan, Recreation Director	2017
Melanie Van Tassel, OverSeer of the Public Welfare	2017
Peggy Petraszewski, Finance Officer	2017
Katie Ambrose, Town Administrator	2017

Highway Safety Committee

Paul Dexter, Fire Chief	n/a
Steve Hankard, Police Chief	n/a
Brian Bordeau, DPW Director	n/a
Evelyn Auger, Citizen	n/a
Vacant, Citizen	n/a

Historic District Commission

Nick Orgettas, Chairman Pro Tem	2018
David Rivers, Member	2016
Linda Salatiello, Member	2017
Nina Gardner, Member	2016
Stuart Dyment, Member	2016
John Olmstead, Selectmen's Representative	2017
Franz Vail, Alternate	2018
Vacant, Alternate	n/a

Joint Loss Management Committee

Police Chief	Steve Hankard	Cal Dinitto, Alternate
Fire Chief	Paul Dexter	Scott Taylor, Alternate
DPW Director	Brian Bordeau	Roy Clark, Alternate
Selectmen's Office	Robb Jutton	Peggy Petraszewski, Alternate
Town Administrator	Katie Ambrose	April Rollins, Alternate
Recreation Coordinator	Julie Lonergan	n/a
Librarian	Marcia Haigh	n/a
Town Clerk / Tax Collector	Marla Davis	Courtney Plamondon, Alternate
Overseer of the Public Welfare, Secretary	Melanie VanTassel	n/a
Transfer Station	Kevin Austin	Kathleen Driscoll

Lakes Region Planning Commission

Brian Bordeau, TAC Representative	n/a
Karen Ober, Representative	2017
Ian Raymond, Representative	2017

Planning Board

Evelyn Auger, Chair	2019
Don Bormes, Vice Chair	2017
Richard Gardner, Member	2018
William Ellis, Member	2017
John Olmstead, Selectmen's Representative	2017
Jody Slack, Alternate	2017
Gail Morrison, Alternate	2017
Justin Barriault, Alternate	2018
Vacant, Alternate	n/a
Vacant, Alternate	n/a
Robert Ward, Town Planner	n/a
Audry Barriault, Clerk & Recording Secretary	n/a

Recreation Commission

Joel Smith	2019
Tracy Wood, Chairman	2017
Heather Goodwin	2017
Marc Cray	2018
Vacant	2018
Karen Ober, Selectmen's Representative	2017

Solid Waste Disposal Committee

Lynn Chong, Chairman	2019
David Swanay	2017
Andy Sanborn	2018
Jennifer Holt	2019
Tara Albert	2017
Donna Schimming Alternate	2017
Bob White - Alternate	2017
John Olmstead – Selectmen's Representative	2017

Transportation Infrastructure Program Committee

Brain Bordeau, Director	Department of Public Works
Katie Ambrose	Town Administrator
Vacant	Selectman
Robert Ward	Town Planner
Mitch Lewis	Resident
Roger Grey	Budget Committee
Vacant	Capital Improvements Program

Zoning Board of Adjustment

Tim Lang, Chairman	2018
Don Bormes, Vice Chair	2017
Melissa Anderson, Member	2017
Earl Leighton, Member	2019
Doug Rasp Chair	2017
Steven Cobb, Alternate	2019
Phillip Mercer, Alternate	2019
Vacant, Alternate	n/a
Vacant, Alternate	n/a
Vacant, Alternate	n/a
Audry Barriault, Recording Secretary	n/a
Bob Ward, Zoning Administrator	n/a

TOWN OF SANBORNTON EMPLOYEES

Town Office

Town Administrator	Katie Ambrose
Administrative Specialist	April Rollins
Municipal Assessor	Robb Jutton
Finance Officer	Peggy Petraszewski
Tax Collector/Town Clerk	Marla Davis
Deputy Tax Collector/Town Clerk	Courtney Plamondon
Zoning Administrator	Robert Ward
Health Officer	William Tobin
Town Planner	Robert Ward
Town Hall Steward / Tree Warden	Steve Ober
Treasurer	Karen Cobb
Deputy Treasurer	Vacant

Department of Public Works

DPW Director (Appointed annually)	Brian Bordeau
Operations Manager	Roy Clark
Equipment/Grader Operator	Aaron Fleury
Driver/Laborer	Ryan Salmon
Driver/Laborer	Adam Schaub
Driver/Mechanic	Roger St. Jean
Temporary Driver/Laborer	Richard Ober / James Leary

Fire Department Personnel

Fire Chief, Forest Fire Warden Director of Emergency Management	Paul Dexter
Deputy Chief – Operations / EMS / Paramedic	Scott Taylor
Captain / Paramedic	Ben Burlingame
Lieutenant / Advanced EMT	Linda Surowiec
Lieutenant / EMT	Ray Smith
Firefighter / Advanced EMT	Anna McLoon
Per-diem Firefighter / Advanced EMT	Jeremy Bonan
Per-diem Firefighter / Advanced EMT	Duncan Phillips
Firefighter / EMT	Kier Barbour
Fire fighter/ EMT	Guy Giunta Jr.
Firefighter / EMT	Ben Downes
Firefighter/EMT	Dan Chapman
Advanced EMT	Fred Archambault
Advanced EMT	Steven Yannuzzi
EMT	Nicole Weisman
Paramedic	Virginia Chapman
Firefighter	Craig Simpson
Firefighter	Aaron Abbott
Firefighter	Daniel Nickels
Probationary Firefighter	Meghan Howes
Probationary Firefighter	Dennis Paquet
Probationary EMT	Alberta Dobsa
Probationary EMT	Ryan Scanlon
EMT/ Department Photographer	Mary Baxter

Police Department

Chief of Police	Stephen Hankard
Lieutenant	Kevin McIntosh
Sergeant	Justin Howe
Patrol Officer	Andrew Phillips
Patrol Officer	Matthew Terry
Patrol Officer	Jaime DeCormier
Part-time Patrol Officer	Vacant
Part-time Patrol Officer (Steve Houten Retired)	Vacant
Part-time Patrol Officer	Thomas Reneau
Part-time Patrol Officer (Tracy Trammel Retired)	Vacant
Part-time Patrol Officer	Merrick Weisensee
Administrative Assistant	Carolyn DiNitto

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before & After School Programs, Summer Day Camp	Dolly Elliott
Before & After School Programs - Assistant Teacher	Lindsay Langan
Before & After School Programs - Assistant Teacher	Hailet Sereni
Water Safety Instructor and Life Guard	Shawna Kilcoyne
Life Guard	Henry Stock
Life Guard	n/a
Summer Day Camp Counselor	Kayla Langan
Summer Day Camp Counselor	n/a
Beach Assistant	Cherie Snow

Sanbornton Public Library

Library Director	Marcia Haigh
Library, Technical Services Librarian	Martha Bodwell
Library Assistant	Cheryl Provost
Programming Coordinator	Jessie Ahlgren
Library Page	Christian Smith

Transfer/Recycling Center

Manager	Kevin Austin
Attendant	Kathleen Driscoll

OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
March 8, 2016

Pursuant to the Warrant for the 2016 Town Meeting, The Moderator Tim Lang and Assistant Moderator Dick Gardner opened the polls at 7:00 a.m. on March 8, 2016. The Election Officials, Barbara Bormes, Craig Davis, Dick LeClerc, Dick Gardner and Steve Ober were sworn in by Town Clerk Marla Davis on March 8, 2016 prior to the polls opening.

At 1:00 p.m. absentee ballots were processed, 17 (seventeen) ballots were accepted. Absentee voter list was sealed and is not to be opened unless by court order per RSA 657:15 and RSA 658:27.

Names that appeared on the voter checklist totaled 2,287. A total of 517 ballots were cast, including absentee ballots representing a 22% of voter participation. The polls closed promptly at 7:00 p.m. The results of the election are as follows:

Budget Committee

Katy Wells	**324**
Craig Weisman	**341**

Cemetery Trustee

Phil Turner	**325**
Judy Gibbons	**336**

Library Trustee

Carol Raymond	**383**
David Adams	**296**

Overseer of Public Welfare

Melanie VanTassel	**426**

Selectmen

John Olmstead	**301**
David A. Nickerson	**196**

Trustee of Trust Funds

Megan Farkas	**87**

Treasurer

Karen Cobb	**415**

Supervisor of the Checklist

Sheila Dodge	**459**

Question #1 **Yes 237** **No 227**

A list of Write-ins are available, please contact your Town Clerk for the complete list.

Marla Davis, Certified Town Clerk/Tax Collector

2016 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
March 9, 2016

Town Moderator Tim Lang opened the meeting at 7:24 p.m. and recognized County Commissioner, Dave Devoy to lead in the Pledge of Allegiance.

Pastor McMicken of the First Baptist Church was recognized to give the invocation.

Selectman Ober stated each year, for the past few years, the board has dedicated the Town Report to someone who is still living in Sanbornton and this year the board chose Mille Sanborn Shaw. Selectman Nickerson and I visited Millie in a nursing home last week and she told us that, she had never missed a Town Meeting in sixty (60) years. We thank Millie for her dedication and the values she has taught her family. John Sanborn, Andy Sanborn & Wayne Sanborn, who are following in her footsteps.

Selectman Ober stated the Town Treasurer, Susan Shannon has retired after thirty-seven (37) years of service to be closer to family & friends, the board had recently appointed a Deputy Treasurer, Karen Cobb who was elected yesterday. The board wishes Karen many years with the Town.

Selectman Ober stated David Nickerson has served the Town for twelve (12) years and put his soul in to all that he has done for the Town. Selectman Ober listed all of the projects that Selectman Nickerson was a part of during his service. Selectman Van Tassel read a proclamation to David Nickerson and presented it to him. Selectman Ober stated for every person on the board, there is someone behind us that gives us support & guidance at home. Selectman Ober recognized Sharon Dugan, Dave Nickerson's wife and presented her with flowers.

Selectman Nickerson thanked the Town for giving him the opportunity to serve them by making some tough decisions. Selectman Nickerson stated working with Karen Ober and Johnny Van Tassel has been the best, I love you and thank you very much.

Moderator Lang announced that the last time registered voters can change their party affiliation back to undeclared status will be May 31st. Please see the Town Clerk, Marla Davis. Moderator Lang explained that yelling out some one's party during voting is a State Law and if anyone would like to see that changed, see your local Legislators.

Moderator Lang announced the results of the Town & School District ballot voting from yesterday.

TC/TC Davis introduced Dick LeClerc, Steve Ober, Craig Davis and Barbara Bormes as ballot clerks then thanked them for all they do.

TC/TC Davis introduced Sheila Dodge, Mary Ahlgren and Sandra Leighton as the Supervisors of the Checklist, Assistant Moderators - Dick Gardner, Doug Surrette & Bob Holt and thanked everyone that helped with set up.

Moderator Lang read Article #1 as follows:

Article 01: Operating Budget – Town

To see if the Town will vote to raise and appropriate the sum of Three Million Eight Hundred Eleven Thousand Four Hundred and ~~Twenty Nine~~ *Thirty One* dollars ($3,811,431) for general municipal operations as recommended by the Budget Committee. The Selectmen recommend $3,820,453. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,213,559	1,221,862
4210	Police	450,840	451,138
4220-4299	Fire & Emergency Mgt.	367,931	368,931
4311-4319	Highways & Streets	924,730	924,151
4321-4329	Sanitation	200,362	200,362
4411-4449	Health & Welfare	106,061	106,061
4520	Recreation	114,689	114,689
4550	Library	128,127	128,127
4583	Other Culture and Patriotic Purposes	3,251	3,251
4611-4659	Conservation	1,847	1,847
4711-4799 442,349	Debt Service	300,034	300,034
Total ----->		3,811,431	3,820,453

Moderator Lang recognized John Olmstead for the purpose of a motion. Second by Craig Davis.

Discussion: Moderator Lang identified a Scribner's error in the second sentence of this article that should read "Thirty One". Chair of the Budget Committee, John Olmstead explained the committee worked hard this year and the budget is $170,000 dollars less than last year, to keep the Town's costs & taxes down.

Dick Gardner made a motion amend line #4191-00 part-time Town Planner to the Selectmen's recommended figure of $33,717 dollars. Second by Nina Gardner. Discussion: Dick Gardner explained there was a difference between the Budget Committee's and the Selectmen's amount. Dick Gardner stated he is on the Planning Board and the extra hours would allow the Town Planner to move forward with things like the Economic Development Advisory Committee. Those in attendance reviewed page #97 of the Town Report. Dick Gardner stated this is a pay me now or pay me later scenario, towns all around us have economic development to bring in businesses to lower the tax rate and help improve the community. Chair of the Planning Board, Evelyn Auger stated for four years Sanbornton wanted no commercial whatsoever but the Planning Board (PB) and the Selectmen have recognized that the Town needs it. Evelyn Auger explained that the Town Planner was sent to a training for economic development then a committee was formed and if the Town was to add up all of the volunteer hours of the PB, it would cost approximately $10K. Evelyn Auger stated the Planner's hours were cut back to 20 hours a week and the Selectmen have put the hours back, thank you but the Budget Committee did not. Don Bormes stated most of us are volunteers and we need people who are qualified professionals, the position was voted in at 32 hours and we are asking to allow what our fore fathers decided. Moderator Lang called for a card count, 142 voted yes and 134 voted no. The amendment passed in the affirmative. $7,506 dollars was added to the budget for a new total of $3,818,937 dollars.

Roger Grey made a motion to delete from the FY 2017 operating budget, the 2% salary (COLA) increase for all Town employees and to make the Fire Chief's salary the same as last year and to fund the Library at the same amount as last year, up to $40,000 dollars. Second by John Robinson. Discussion: Roger Grey stated the Sanbornton tax base is the same and the Town is not growing, we have the 2nd highest tax rate in the county with four homes in foreclosure. Roger Grey noted the employees work hard but received a 1.5% COLA last year, the TC/TC received a 12% increase last year, the Fire Chief received a 7% increase last year and the Public Works Department tripled their operating budget. Craig Davis stated Roger is speaking as an individual and not as a Budget Committee member. Craig Davis stated retirement received an 8.6% increase, the State received a 15.2% increase and the Town received a 1.5% increase last year, the 2% increase this year would be seven cents on your property assessment. Nancy Morrison stated she feels the amendments to this article should be three separate articles not one. A secret ballot request was cast. 163 - yes votes and 143 - no votes, the amendment passed in the affirmative. Moderator Lang announced that the new operating budget total is $3,778,937 dollars.

Motion made by Earl Leighton to restrict reconsideration of Article #1 and #5, second by John Olmstead.

The vote was in the affirmative - Article #1, passed with amendments.

The Moderator read Article #2 as follows:

Article 02: Other

EMS Billing and Paramedic Intercept Fees

To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars ($5,500) to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)
Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Steve Ober for the purpose of a motion. Second by Selectman Ober.

Discussion: Chief Dexter spoke to this article.

The vote was in the affirmative - Article #2, passed.

Nina Gardner made a motion to restrict reconsideration of Article #2, second by Lynn Chong. The vote was in the affirmative/negative.

Nina Gardner made a motion to take up the Article 4, then 5 and then 3, so the meeting could be conducted in a timely fashion. Second by TC/TC Davis. The vote was in the affirmative.

The Moderator read Article #3 as follows:

Article 03: Other

To Hire two Full Time Firefighter/EMT's

To see if the town will vote to raise and appropriate the sum of One Hundred and Thirty-Five Thousand Two Hundred Dollars ($135,200) for salaries and benefits to hire two Full Time Firefighter/EMT's to enhance the coverage of the Fire Department from its current use of part time per diem Firefighter/EMT's to Full Time and Part Time Per Diem and add hours of coverage from 8 hours daily to 12 hours daily with One Full Time Firefighter/EMT and One Per Diem Firefighter/EMT.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)
Recommended by the Selectmen – Not Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Van Tassel.

Discussion: Fire Chief Dexter stated he brought this article to the body last year and it was only defeated by four votes but feels, it lost because I didn't explain it good enough why it is needed. Chief Dexter explained that his biggest issue is coverage because his per-diem staff has been leaving to take full-time employment elsewhere, which creates a huge gap in coverage. Throughout the year there were 136 vacancies that he couldn't fill shifts for because they are scheduled on availability but would like to have 24/7 coverage, due to the aging community. Mitch Lewis asked how many building fires the Town had this year? Chief Dexter replied one full blown building fire. Mitch Lewis asked about mutual aid. Chief Dexter replied yes, the Town has a mutual aid agreement and it is reciprocated but if there is one than one call then services are stretched thin. Mitch Lewis asked if he would be able to get to his house on Shute Hill Road with two people on staff? Chief Dexter replied no.

Greg Sanderson stated he moved here in 1991 and he volunteered to work at the Sanbornton Fire Department because the Town couldn't afford me, we still can not afford me. I am opposed to the $135K increase, my taxes have gone from $2,500 dollars to $7,000 dollars and asked that the article be voted down.

Craig Simpson asked how long are you willing to wait when you call 9-1-1 at night? This is not a threat but a reality. What level of service is the Town willing to pay for?

Selectman Nickerson stated he spoke to the Tilton/Northfield Fire Commissioner that discussed holding a meeting to propose regionalization and their doors are open. We have the best firefighters and EMT's but I am also retired and may not be able to live here much longer either.

Earl Leighton stated once the Town hires full-time then we will have a full-time department and a need for sleeping quarters, etc., if we vote on the changes there will be new dynamics. The Town use to pay the Winnisquam Fire Department $20K a year, which took some of the burden off of us and agrees with the idea of regionalization.

Chief Dexter stated regionalization… absolutely but it would be based on service, would the Town save money….sure, but it could take 10-15 years before it happens.

County Commissioner Devoy noted regionalization would happen as fast as the Selectman can make the decision.

A secret ballot request was cast. 95 - yes votes and 191 - no votes.

The vote was in the negative - Article #3, failed.

The Moderator read Article #4 as follows:

Article 04: Other

Emergency Medical Equipment and Supplies

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) for the purpose of purchasing Emergency Medical related equipment and supplies and to authorize the withdrawal of $5,000 from the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund. No amount to come from taxation."

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)
Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Van Tassel for the purpose of a motion. Second by Selectman Ober.

Discussion: None.

The vote was in the affirmative - Article #4, passed.

The Moderator read Article #5 as follows:

Article 05: Other

New Parks and Recreation Building

To see if the town will vote to raise and appropriate the sum of Ninety Eight Thousand Dollars ($98,000) for the purpose of building a new Parks and Recreation Building at the Sanbornton Town Park to replace the two buildings condemned by Primex and subsequently demolished, as requested by Recreation Commission, with $12,000 to come from the Recreation Revolving Fund and $86,000 to be raised by taxation.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)
Not Recommended by the Selectmen – Not Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Van Tassel.

Discussion: Recreation Commission member, Tracy Wood and Coordinator, Juliana Lonergan set up a slide show for those in attendance. Tracy Wood explained the new building would be a one time purchase, costing 22 cents per thousand and for a $250K home, this would be $55 dollars this year only. Tracy Wood stated recreation is the only department that pays back 50% of their budget annually to the Town. Tracy Wood noted recreation use to have a home until it was labeled unsafe by the Health Officer & Primex and then was demolished. We now have a temporary home at the DPW with our supplies/ equipment scattered throughout other Town buildings, while most recreation buildings are near or adjacent to their fields. Recreation has 12 programs, holds 6 activities with 400 children and 50 adults that participate. The new building would in accordance with the 2009 Master Plan that was accepted by the Selectmen in 2011 and was also a priority for the Building Space Needs Committee. There are plans for one consolidated building that would work for us and our needs.

Nancy Durgin asked if there would be maintenance in the years to come and why the repairs & maintenance line has increased by $1K. Coordinator Lonergan replied there were some additional costs to repair damage to the fields from people driving cars on it. Nancy Durgin noted there will be additional costs to maintain the property, so it will not be a one-time expense.

Earl Leighton explained this proposal was presented to the Budget Committee but they did not see any plans or estimated costs.

Nina Gardner stated she chaired the Space Needs Committee and we were asked to look at Recreation & Welfare, as we looked it became very clear we needed to move forward. There was a discussion of donations and using volunteer labor but Primex said volunteers could only be used under certain conditions. I do yard sales of my old stuff to others in the community. The article is written not to exceed $86K and it could be less but the OverSeer of the Public Welfare is in the kitchen of the Town Office, which can not last forever.

County Commissioner Devoy stated originally he was opposed to this but if the school fell down, we would rebuild and if the Town Hall fell down we would rebuild. There are inmates in the jail that did not grow up with these types of opportunities or mentors, which is important.

Heather Max stated she is a coach & volunteer and these programs are very important to her children because they have made lots of friends. I urge you to vote in favor of this.

Dave Whitham explained the condemned buildings were temporary classrooms given to the Town by Gilford.

Selectman Van Tassel stated no one is against recreation and most of us have had kids in the program, which will probably be our grandchildren someday. The Selectmen did not get the information from the plans that we wanted, like what kind of roofing or electrical, etc. The Police Department is working in unsafe conditions and the Town has hired an engineer to see what we have and where to go from here. I feel it would be premature to approve this, we need to slow down and go through the process the right way.

A card vote was taken, 135 yes votes and 147 no votes.

The vote was in the negative - Article #5, failed.

The Moderator read Article #6 as follows:

Article 06: Other

Police Cruiser

To see if the town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars ($32,000) for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the costs of the vehicle.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)
Recommended by the Selectmen – Recommended by the Budget Committee
Moderator Lang recognized Selectman Van Tassel for the purpose of a motion. Seconded by Selectman Ober.

Discussion: Mitch Lewis asked what the mileage is on the cruisers? Chief Hankard replied 93K and 84K, both cruisers are 2013 but by July they will both be at 100K for mileage. Mitch Lewis stated the State runs their cruisers to 200K, why don't we? Chief Hankard replied it is because they operate on highways and not Sanbornton roads.

The vote was in the affirmative - Article #6, passed.
The Moderator read Article #7 as follows:

Article 07: Other

Retrofitting of Police Station

To see if the town will vote to raise and appropriate the sum of amount of Twenty Thousand Dollars ($20,000) for retrofitting the Police Station for safety and security improvements. The current Sanbornton Police Department facility is not up to standards required by a law enforcement agency. The arrest processing and detention areas are not safe for the employees and public. There is not sufficient storage space for evidence and other equipment. The Sanbornton Police has grown greatly in size and activity over the years, and the facility has not grown with it. We are making do with what space we have for now, but a new facility is a requirement.

(Majority vote required)
Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Nickerson for the purpose of a motion. Seconded by Selectman Van Tassel.

Discussion: Chief Hankard stated it has been 20 years since the first proposal, we have never truly has a Police Station and in January of last year we had Primex do a facility check of things that were lacking, which were security and safety. The Selectman did due diligence with the building study and the appropriation will address some of the more glaring issues like prisoner & civilian security. Currently, the department's secretary would be in the line of fire and the proposal would create a booking area through the back parking lot, which would be separate from the administrative rooms. This will not get rid of all the problems but will hold us until a more permanent solution can be made.

Mary Quinn stated she feels this should be painted in the same light as the recreation building due to the building study and I would not like to have the same conversation next year but have real details.

Selectman Van Tassel stated this is an attempt to keep the employees safe, which has different levels. The recreation building is about storage but this has the possibilities of someone getting hurt or worse.

Evelyn Auger stated this has been a discussion since 2000' and we have waited 16 years, what's another year.

Paul Litchfield stated in light of what is going in the world, the minimum amount should be spent and this needs to be supported.

The vote was in the affirmative - Article #7, passed.

Tim Grant made a motion to restrict reconsideration of Article #7, #6 and #3 second by Don Bormes. The vote was in the affirmative.

The Moderator read Article #8 as follows:

Article 08: Other

Police SUV Lease

To see if the town will vote to raise and appropriate the sum of Five Thousand Nine Hundred and Forty Four Dollars ($5,944) for the purpose of the Police Departments SUV lease payment three of five.

(Majority vote required)
Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Karen Cobb.

Discussion: None.

The vote was in the affirmative - Article #8, passed.

Roger Grey made a motion to restrict reconsideration of Article #8, second by Christine Flanders. The vote was in the affirmative.

The Moderator read Article #9 as follows:

Article 09: Other

DPW Dump Truck Lease

To see if the town will vote to raise and appropriate the sum of Twenty Eight Thousand Five Hundred Twenty Four Dollars ($28,524) for the purpose of the DPW Dump Truck lease payment number four of five.

(Majority vote required)
Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Van Tassel for the purpose of a motion. Second by Selectman Nickerson.

Discussion: None.

The vote was in the affirmative - Article #9, passed.

TC/TC Davis made a motion to restrict reconsideration of Article #9, second by Karen Cobb. The vote was in the affirmative.

Linda Suroweic made a motion to request reconsideration of the vote on Article #1. The Fire Chief was hired 5 years ago at a lower rate than surrounding towns and the increase would go a long way in giving us some continuity in our Fire Department. Second by David Whitham.

Discussion: Attorney Boldt stated in accordance with RSA 40:10 II, if the body passes a motion to restrict that vote then it can only be taken up at least seven (7) days after by Special Town Meeting. You cannot change the warrant article or raise money without being warned.

Chief Dexter stated he appreciates the gesture of the department but he cannot support a $5K Special Town Meeting for a $4K raise.

Linda Suroweic made a motion to rescind her previous request. Second by David Whitham. The vote was in the affirmative.

The Moderator read Article #10 as follows:

Article 10: Other

Improvements other than Buildings

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars ($500,000) for the Capital Outlay purpose of Improvements other than Buildings.

(Majority vote required)
Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Van Tassel.

Discussion: Director Bordeau provided those in attendance with a description of this year's March Road paving project, at a cost of $529,205.

The vote was in the affirmative - Article #10, passed.

TC/TC Davis made a motion to restrict reconsideration of Article #10, second by Treasurer Cobb. The vote was in the affirmative.

The Moderator read Article #11 as follows:

Article 11: Other

Transfers to Capitol Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-five Thousand Dollars ($225,000)-for the payment to the Capital Reserve Funds as follows:

DRA Account Name		Budget Committee's Recommendation	Selectmen's Recommendation
To Capital Reserve Funds	Fire Truck	70,000	70,000
	Fire Truck Repair and Refurbish	10,000	10,000
	Roads and Bridges	100,000	100,000
	Milfoil/Phosphorus	5,000	5,000
	Town Building Improvement	10,000	10,000
	Town Facilities Maintenance	20,000	20,000
	Town Hall ***Repair*** & Restoration	10,000	10,000
Total Operating Transfer		225,000	225,000

(Majority vote required)
This Warrant Article is designated as a Special Warrant Article

Recommended by the Selectmen - Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Van Tassel.

Discussion: Moderator Lang stated there is a Scribner's error, the word "repair" is missing from the "Town Hall Repair and Restoration" CRF, which was voted in last year. Selectman Ober provided a brief description of the purpose of each CRF.

Paul Litchfield asked if other communities were saving funds for milfoil/phosphorus? Selectman Ober replied she is not sure but they would not be contributing monies to our account.

Sharon Danforth asked if there funds for the water filtration system at the Town Hall? Selectman Ober replied not at this time but there was a request for all three buildings (Town Hall, Library & Church) and the board decided it was not feasible for one sink and one toilet.

The vote was in the affirmative - Article #11, passed.

TC/TC Davis made a motion to restrict reconsideration of Article #11, second by Treasurer Cobb. The vote was in the affirmative.

The Moderator read Article #12 as follows:

Article 12: Other

Transfer Station Fee for Metal Pile

To see if the Town will vote to establish a fee on items removed from the Town's metal pile located at the Transfer Station. Fees on metals being removed shall be reimbursed to the Town prior to removal from the Transfer Station. Fees are to be established by weight and current scrap metal market value as established from time to time by the Board of Selectmen and deposited in the Town's General Fund. Such fees are established to insure equity among all town residents.

Moderator Lang recognized Selectman Van Tassel for the purpose of a motion. Second by Selectman Ober.

Discussion: Selectman Van Tassel stated the board received this petition warrant article after the Special Town Meeting from Ralph Rathjen. The Town gets revenue from the disposal of waste and scrap metal and after the access to the metal pile was closed late in 2015, there was a significant increase in that revenue. No value is placed on the metal and there is no way for the police to enforce people taking metal from the Transfer Station.

Chief Hankard explained there was a case where a resident had backed their truck up to the metal pile and filled it up but because no value has been placed on the metal, they can not be charged with theft under State Law.

DPW Director Bordeau stated the Town did see an increase in tonnage but it is not an exact science, plus the price of metal has decreased since 2014.

Andy Sanborn made a motion to table this article indefinitely, Second by Lynn Chong. Moderator Lang read RSA 40:11. Andy Sanborn withdrew his previous motion and Lynn Chong withdrew her second.

Andy Sanborn stated the Solid Waste Committee was recently appointed and this issue will be duly considered but a decision will be premature.

Lynn Chong explained that there really has not been a metal pile, we have a dumpster and the purchase of the scale is not included in the costs. This violates the vote of the Special Town Meeting and if the Town starts giving receipts for the sale of the metal, then there will be a trail of liability.

Peter Drouin stated a fence needs to be put up to secure all of the items. The price of iron is going down, so if someone wanted a used lawnmower it would about 35 cents plus man hours. I feel we are spending money to save pennies. Our Transfer Station used to win awards. There was a brief discussion on the variation of metal pricing.

Andrea Burns asked what the actual costs would be? Selectman Ober replied someone would need to be certified to use the scale, which was under $1K to purchase.

The vote was in the negative - Article #12, failed.

Tom Salatiello made a motion to restrict reconsideration of Article #12, second by Lynn Chong. The vote was in the affirmative.

The Moderator read Article #13 as follows:

Article 13: Other

Sale of Town Owned Property

To see if the Town will vote to authorize the Select Board to sell certain town owned property identified as Tax Map 3, Lot 23, on Moose Run Drive, said parcel being .34 acres and having an assessed value of $50,800. This lot is non-buildable and is to be sold "as is" through sealed bid with bids to be open July 1st or thereafter.

Tax Map	Lot Number	Acreage	Address	Assessment
03	23	0.34	Moose Run Dr.	$50,800

(Majority vote required)
Recommended by the Selectmen

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Van Tassel.

Discussion: Steve Suroweic requested the board look into other ways beside the sealed bid process because he feels it is archaic.

The vote was in the affirmative - Article #13, passed.

The Moderator read Article #14 as follows:

Article 14: Other

Disorderly Action Ordinance

To see if the Town will vote to adopt an ordinance relative to Disorderly Action. The annual Town Meeting of the Town of Sanbornton ordains that is in the public interest and hereby establishes that it is public policy to regulate unnecessary noise in the public highways, sidewalks, commons and other public places of the Town in accordance with the provisions of NH RSA 31:39 and RSA 41:11.

Moderator Lang recognized Selectman Van Tassel for the purpose of a motion. Second by Selectman Nickerson.

Discussion: Chief Hankard stated this is the 3rd time this ordinance has been proposed, which was basically geared towards logging operations and heavy machinery that were operating in the early morning hours or late at night. This is the same ordinance other Towns use. Chief Hankard read section III(d), which was new this year. If the Town writes a summons then the money comes back to the Town but this is by no means a money maker.

Evelyn Auger stated it is light out by 5 a.m., people can not work in the dark and you can't put city hours on the country.

Lori Graham stated she was originally in favor of this until she heard the main thrust was for logging operations, which are temporary then beautiful. People are dealing with everyday nuisances, so she is not in favor of this.

Chief Hankard noted things like loud parties are covered under State Law.

The vote was in the negative - Article #14, failed.

Mitch Lewis made a motion to restrict reconsideration of Article #14, second by Treasurer Cobb. The vote was in the affirmative.

The Moderator read Article #15 as follows:

Article 15: Other

Other Business

To transact such other business that may legally come before the Town Meeting.

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Van Tassel.

Discussion: Moderator Lang announced that the School District's Meeting will be held on March 19th, which carries a $26 million dollar budget.

Tyler Swain was recognized for all of the work he did to refurbish the Town Pound for his Eagle Scout project.

The vote was in the affirmative - Article #15, passed.

Moderator Lang recognized Selectman Van Tassel for the purpose of adjourning the meeting, seconded by Earl Leighton, the vote was in the affirmative at 12:26 a.m.

Respectfully submitted by,

April Rollins, Administrative Specialist
(for TC/TC Marla Davis)

Town Facilities

TML	Acreage	Assessment	Location	Facility
03.102.000	10.00	$219,700	STAGE RD	Hermit Lake Beach
11.075.000	0.74	$226,600	L/O DR TRUE RD	Lake Winnisquam Beach
20.045.000	0.57	$65,000	11 WEEKS RD	Chapel Station
20.063.000	46.37	$186,500	184 SHAW HILL RD	Transfer Station / Recreation Dept.
22.027.000	3.62	$338,100	60 HUNKINS POND RD	DPW Facility
26.013.000	2.64	$371,100	573 SANBORN RD	Town Office / Life Safety Building
26.042.000	0.24	$173,500	27 MEETING HOUSE HILL RD	Sanbornton Public Library
26.045.000	3.22	$132,300	19 MEETING HOUSE HILL RD	Sanbornton Town Hall

Town Owned Properties

01.012.000	20.00	$5,400	L/O MOUNTAIN RD
03.003.000	0.14	$87,400	PLUMMER POND ISLAND
03.005.000	0.27	$87,800	PLUMMER POND ISLAND
03.023.000	0.34	$50,800	MOOSE RUN DR
03.025.000	0.63	$52,300	MOOSE RUN DR
03.068.000	0.46	$123,700	PATRIOT LN
03.122.000	0.40	$40,900	HERMIT LAKE RD
03.130.000	0.41	$73,800	HERMIT LAKE RD
03.133.000	0.34	$88,300	HERMIT LAKE ISLAND
03.142.000	1.04	$94,200	HERMIT LAKE ISLAND
03.143.000	0.17	$87,500	HERMIT LAKE ISLAND
03.144.000	0.09	$86,500	HERMIT LAKE ISLAND
03.145.000	0.28	$87,800	HERMIT LAKE ISLAND
03.151.000	0.05	$83,500	HERMIT LAKE ISLAND
03.166.000	0.65	$52,300	HUEBER DR
03.170.000	0.57	$12,500	STAGE RD
03.171.000	0.06	$84,300	HERMIT LAKE ISLAND
03.185.000	0.55	$52,000	WESCOTT DRIVE
04.032.000	128.00	$202,400	L/O EASTMAN HILL RD
06.002.000	40.00	$17,100	L/O KNOX MTN RD
08.006.000	2.00	$98,800	HERMIT LAKE ISLAND
08.013.000	2.00	$98,800	HERMIT LAKE ISLAND
08.014.000	0.23	$87,600	HERMIT LAKE ISLAND
08.015.000	0.17	$87,500	HERMIT LAKE ISLAND
08.017.000	13.03	$0	MOUNTAIN RD

Town Owned Properties

08.025.000	1.50	$40,800	L/O HERMIT WOODS RD
08.035.000	0.27	$121,100	CIRCLE POINT RD
08.047.000	0.15	$120,500	L/O POINT RD
08.059.000	0.47	$123,900	L/O CIRCLE POINT RD
09.020.000	1.00	$2,400	L/O CAWLEY POND RD (OFF)
09.061.000	68.32	$179,800	L/O TAYLOR RD
11.071.000	56.41	$225,700	L/O DR TRUE & LOWER BAY
12.062.000	1.82	$13,100	LEIGHTON ESTATES ROW
13.003.000	20.00	$5,400	KNOX MT RD
15.101.000	12.00	$66,100	TOWER HILL ROAD
15.126.000	10.00	$69,600	L/O SHUTE HILL RD
16.003.000	32.00	$8,300	OLD RANGE RD
16.004.000	19.00	$5,200	OLD RANGE RD
16.024.000	18.44	$5,000	OLD RANGE RD
16.065.000	7.00	$54,300	POPLAR RD
18.030.000	0.75	$81,000	369 PHILBROOK RD #1
21.046.000	13.00	$68,600	WILLOW RD
21.075.000	1.21	$4,700	WILLOW RD
25.012.000	6.23	$59,700	NEW HAMPTON RD
25.018.000	68.00	$145,000	NEW BOSTON RD
25.034.000	0.14	$3,600	PARK VIEW DR
26.047.000	3.70	$15,600	MEETING HOUSE HILL RD
26.067.000	1.06	$5,100	MEETING HOUSE HILL RD
27.005.000	0.23	$2,300	OFF CALEF HILL RD

Summary of Valuation 2016 (Source: 2016 MS-1)

Value of Land Only	
Current Use (at Current Use Values):	$1,665,958
Discretionary Easement(s):	$36,278
Residential Land:	$166,952,400
Commercial/Industrial Land:	$3,323,200
Total Taxable Land:	**$171,977,836**
Value of Buildings Only	
Residential Buildings:	$203,613,600
Manufactured Housing:	$2,890,700
Commercial/Industrial Buildings:	$11,366,700
Discretionary Preservation Easements:	$17,700
RSA 79-F: Buildings on Current Use Land:	$103,500
Total Taxable Buildings:	**$217,992,200**
Public Utilities	
Total Taxable Public Utilities:	**$3,894,400**
Exemptions	
Elderly Exemptions:	$450,000
Solar Exemptions:	$361,506
Total Exemptions:	**$811,506**
Net Evaluation with which the Tax Rate for Municipal, County & Local Education Tax is Computed:	**$393,052,930**
Less Public Utilities:	**$3,894,400**
Net Valuation for which State Education Tax Rate is Computed:	**$389,158,530**

Five-Year Tax Rate Comparison

	2012	2013	2014	2015	2016
Town:	$7.68	$8.72	$8.23	$8.82	8.82
Local School:	$8.96	$10.25	$10.69	$11.13	11.04
State School:	$2.40	$2.56	$2.54	$2.62	2.43
County:	$1.29	$1.44	$1.51	$1.44	1.34
Total Rate:	**20.33**	**22.97**	**22.97**	**24.01**	**23.63**

Final Tax Rate Computation for 2016 (Source: NH DRA)

	TOTALS	TAX RATE
Town Portion:		**$8.82**
Appropriations	$4,600,905	
Less: Revenues	$(1,180,048)	
Less: Shared Revenues	$0	
Less: Fund Balance to Reduce Taxes	$(60,000)	
Add: Overlay	$1,631	
Add: War Service Credits	$104,300	
Net Town Appropriation	**$3,466,788**	
Municipal Tax Rate		
Local Education Tax Rate:		**$11.04**
Due to Local School	0	
Due to Regional School	$5,862,725	
Less: Equitable Education Grant	$(577,591)	
Less: State Education Taxes	$(944,852)	
Net School Appropriation	**$4,340,282**	
State Education Tax Rate		**$2.43**
State Education Tax	$944,852	
State Education Tax Not Retained	$0	
Net Required State Education Tax:	$944,852	
County Portion:		**$1.34**
Due to County	$526,455	
Less: Shared Revenues	$0	
Net County Appropriation	**$526,455**	
County Tax Rate		
COMBINED TAX RATE:		**$23.63**

Commitment Analysis:

Total Property Taxes Assessed	**$9,278,377**
Less: War Service Credits	($104,300)
TOTAL PROPERTY TAX COMMITMENT	**$9,174,077**

Proof of Rate:

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	$389,158,530	$2.43	$945,655
All Other Taxes	$393,052,930	$21.20	$8,332,722
		$23.63	**$9,278,377**

TOWN CLERK'S REPORT
JULY 1, 2015 – JUNE 30, 2016

MOTOR VEHICLE	$658,688.00
DOGS	$ 5,875.00
MARRIAGE	$ 1,085.00
VITALS	$ 920.00
MAPS & ORDINANCES	$ 111.55
TITLES	$ 1,560.00
UCC	$ 615.00
AGENT FEES	$ 11,927.50
OVERPAYMENTS	$ 0.00
MISC	$ 112.00
POLE LICENSES	$ 20.00
REMITTED TO TREASURER	**$680,914.05**

Revenue increase $49,427.71 for FY 2016

TAX COLLECTOR'S REPORT

Levy	Invoice Desc.	Begin Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
2016	Credit Memos			-$296.67			
2015	Credit Memos	-$493.67		-$493.67			
2016	Property Taxes		$4,663,780.00	-$2,788,977.12		4403.36	$1,875,206.24
2016	Credit Balances			-$34,167.39			
	Abatements				-$926.36		
2015	Property Taxes	$1,739,140.61	$4,825,699.00	-$6,414,914.31		$11,660.00	
	Convert to Lien			-$160,003.80			
	Tax Abatements				-$1,753.00		
	Interest Charges		$30,694.15	-$30,953.12		$430.47	
	Other Charges						
2014	Property Taxes		$1,773.00	-$1,773.00			
	Tax Abatements						
2015	Land Use Change		$9,600.00	-$5,000.00			
	Tax Abatements				-$4,600.00		
2015	Yield Taxes	-$228.60	$29,369.33	-$29,140.73			
	Interest Charges						
2014	Yield Taxes	$1,723.26		-$1,723.26			
	Tax Abatements						
	Interest Charges		$20.86	-$20.86			
	Other Charges						
2016	Utility Charges		$58,566.31	-$9,076.84			$49,489.47
	Other Charges		$334.60				$334.60
2015	Utility Charges	$45,390.23		-$44,960.49			
	Convert to Lien			-$764.34			
	Interest Charges		$536.90	-$536.90			
	Other Charges	$334.60		-$334.60			
2015	Tax Liens		$176,025.72	-$3,719.80			$172.305.92
2014	Tax Liens	$151,087.48		-$57,062.86			$94,024.62
	Interest Charges		$7,562.03	-$7,562.03			
	Other Charges						
2013	Tax Liens	$74,678.36		-$36,948.70			$37,729.66
	Interest Charges		$10,963.20	-$10,963.20			
	Other Charges	$597.00	-$9.00	-$432.00	-$9.00		$147.00
2012	Tax Liens	$35,102.24		-$35,416.33			-$314.09
	Interest Charges	$314.09	$13,765.99	-$13,765.99			$314.09
	Other Charges	$147.00		$-147.00			
2015	Costs Not Liened		$2,622.00	-$768.00			$1,854.00
	Convert to Lien			-$1,854.00			-$1,854.00
	Grand Totals	**$2,047,195.60**	**$9,831,328.36**	**-$9,690,038.34**	**-$7,279.36**	**$12,493.83**	**$2,193,700.09**

SANBORNTON POLICE DEPARTMENT
2016 TOWN REPORT

The year 2016 proved to be another busy one for the Sanbornton Police Department. Our greatest increases in activity were with drug related calls, which puts us right in line with the rest of the State of New Hampshire. Our motor vehicle accident numbers increased as well, but I am pleased to report that we had no fatalities on the roads of Sanbornton in 2016.

In order to help to bring these numbers down, the Sanbornton Police Department has been increasing our work with area agencies in the areas of drug detection and enforcement. To make our roads safer, the New Hampshire Department of Safety Office of Highway Safety has assisted us in being awarded close to $15,000 in state and federal grants. This money will fund both overtime patrols and important equipment to increase our enforcement capabilities.

We have been very pleased with our community involvement thanks to the popularity of our Facebook page. Like our Nixle system, which continues to grow, Facebook is allowing us to put out important information to our citizens much faster than before. Please like us on Facebook and sign up for our Nixle alerts to stay updated. If you have not signed up for Nixle and wish to do so, please go to our website at www.sanborntonpolice.org for more information.

I believe through this increased community cooperation, we have continued to see burglaries and many types of thefts on the decrease from some previous years. Agencies this size function most effectively when they can work with the community to achieve their goals. An alert public can notice suspicious activity in their neighborhoods quickly, which gets our officers where they need to be in order to respond to or even prevent criminal activity.

The Sanbornton Police Department has continued to participate in community programs, such as our Elderly Call Program, D.A.R.E. at the Sanbornton Central School, and our House Check Program when residents go away. We are also continuing our partnership with the Drug Enforcement Agency in providing our biannual Prescription Drug Take-Back events. There has also been a Sanbornton Police Department team at the New Hampshire Special Olympics Winni Dip for 6 years running. Along with the Special Olympics, this department has been involved with the Make-A-Wish Foundation of New Hampshire and recently participated in a Beards for Bucks fundraiser for our local Child Advocacy Center (photo below). The staff of the Sanbornton Police Department is always looking for ways to serve you better, so please let us know any suggestions you may have.

Our officers are working hard to serve and protect the community while maintaining the highest levels of care and respect for its citizens. Our officers' levels of training continue to increase, to more effectively and professionally serve the residents of Sanbornton. We are also fortunate and proud to be working alongside the Sanbornton Fire Department and Sanbornton Department of Public Works, to provide the best public safety services possible to the citizens of Sanbornton.

As you are probably aware from seeing news reports from throughout the country, law enforcement in general took a big hit in 2016. With the number of murdered officers up significantly and negative police sentiment getting increased attention, 2016 was a difficult year to be in this profession. I would personally like to take this opportunity to thank the citizens of Sanbornton for the amazing support that was provided to this department. Throughout the year, and especially after tragic events, my officers and I received calls, Facebook messages, visits at the station, and all kinds of baked goods to thank us for our service. You cannot imagine how much it means to this department to know that in these trying times for police officers, the community that we so proudly serve had our back!

Respectfully Submitted

Stephen M. Hankard
Chief of Police

SANBORNTON POLICE DEPARTMENT

2016 YEARLY STATS

9-1-1 Abandoned/Hang-up Calls	10
Abandoning a Vehicle	75
Alarms	66
All Others	32
Animal Complaints/Unlicensed Dogs	232
Arrests/ Arrests on Warrants	85
Assaults – Simple, 2nd Degree, Rape	5
Assist Citizen	9
Assist Motorist	29
Assist Other Department	168
Auto Theft	4
Bad Checks	3
Boundary/Neighbor Dispute	6
Burglary	9
Civil Matters	11
Conduct After an Accident	9
Criminal Mischief	15
Criminal Threatening	9
Criminal Trespass	20
Cruelty to Animals	2
Directed Patrol	46
Disobeying an Officer	1
Disorderly Conduct/ Fireworks	17
Domestic/ Stalking/ DVO	42
Driving After Revocation/ Suspension	11
Driving While Intoxicated/ Aggravated	6
Drug Related Offenses	54
Fingerprinting/ Pre-employment	10
Fire/ Medical Responses	57
Fraud	41
Harassment	3
House Checks	71
Involuntary Emergency Admissions	1
Juvenile Issues	2
Littering	13
Missing Person	5
Money Relays	284
MV Accidents & Non-reportable	65
MV Summons	19
MV Warnings	541
Operation of OHRVs	6
Pistol Permits	113
Police Information	104
Property Issues	32
Protective Custody/Liquor Laws	7
Reckless Conduct	3
Reckless/Negligent Operation	16
Road Hazards	42
Service of Court Summons	9
Sex Offender Registration	27
Suspended Registration	6
Suspicious Activity/ Vehicle	106
Theft/ Shoplifting	32
Threatening Suicide	2
V.I.N. Verifications	37
Well-Being Check	31

MV Accidents 52 **MV Stops 537**

Incidents 1817

Fire Department Regionalization Study Committee

The committee was formed at the request of the Sanbornton Selectmen. We held our first meeting on August 10, 2016.

We adopted as our mission statement the exact wording that appeared in the town notice asking for interested residents to apply as members.

> **Purpose:** to examine the prospects of regionalizing the services provided by the Fire Department with a neighboring towns. To study the financial considerations of regionalization and the impact on the fire services provided to the town. A goal of the committee is to study and examine whether or not consolidation of the Fire Department can provide a more effective service to the residents of Sanbornton.

Our September 27, 2016 meeting was devoted to a PowerPoint presentation entitled "Shared Services – Identifying Real Opportunities". The presentation was given by UNH Assistant Professor Daniel Bromberg, PhD, MPA Program Director.

His presentation emphasized that a shared services program could only be considered successful if there was:

-Equitable sharing of benefits
-Equitable sharing of costs
-All involved having equity and reciprocity (all giving and all receiving)
-Pay for services in not a recommended model

We are still gathering information. We have sent letters to all the surrounding communities (Franklin, Belmont, Tilton, Laconia, Meredith, and New Hampton) asking if they would be interested in discussing regionalization. They all have met with us to discuss the possibilities.

We will use the gathered information to help determine our next step. The committee will continue meeting and discussing until we can come up with a comprehensive report to present to the Sanbornton Selectmen.

The goal of this committee is to have our report to the Board of Selectmen in time for the town meeting.

Respectfully Submitted

David D. DeVoy 11
Chairman

SANBORNTON FIRE & RESCUE DEPARTMENT

I would like to again this year thank all the dedicated members of the fire & rescue department and their families, all Town Employees, the Selectboard and the residents of Sanbornton for their continued support over the last year.

As I begin my 6th year as your Fire Chief I have to say that I am so very proud of all the members of this organization for their dedication and sacrifices and it continues to be a pleasure to serve you, the residents of Sanbornton.

The Town continues to be protected by our neighbors and friends which make up the Officers, Firefighters and Emergency Medical Technicians of the Sanbornton Fire & Rescue Department, these dedicated Men & Women continue to respond 24/7 – 365 days a year for emergency response to fire, medical emergencies, technical rescue, hazardous material incidents, and prevention activities in our community, as well all members attend on average three department meetings and trainings per month and are required to sign up and cover night shifts from home (from 7pm to 5am) four nights per month.

The Sanbornton Fire Department's mission is to preserve and protect the lives, property, and environment of our citizens, visitors and neighbors by providing the highest quality of public service and professionalism throughout our community.

Created 2015 by Members of the Sanbornton Fire Department

The members continue to conduct countless hours of training in all aspects of Fire & Rescue to better serve the residents and visitors of Sanbornton.

-The Crew conducting "Medium Angle" rope rescue training off of Huse Rd. -

We continue to see an increase in new homes being built as can be seen by in the increase in Life Safety inspections and LP Gas / Oil burner installations; we also continue to conduct "Life Safety" inspections on rental properties with the issuance of a "certificate of occupancy" once the building has met all NH state fire code. This past year staff conducted 297 onsite inspections with 349 permits being issued and another 272 Category 3 burn permits were issued on top of that for a total of 621 permits issued. Below is a comparison of the inspections conducted over the past two years.

2015	2016	Onsite Inspections
37	53	Life Safety
6	1	Place of Assembly
2	4	Foster Care
7	3	Fire Alarm Installation
12	38	LP gas / Oil burner or tank installation
1	2	Wood / Pellet stove installation
4	4	Supra Box installations
4	5	Annual School inspections
10	10	Consultations
18	21	Fire Drills
48	26	"911" Reflective Sign Permits
103	156	Outside fires (seasonal permits only)

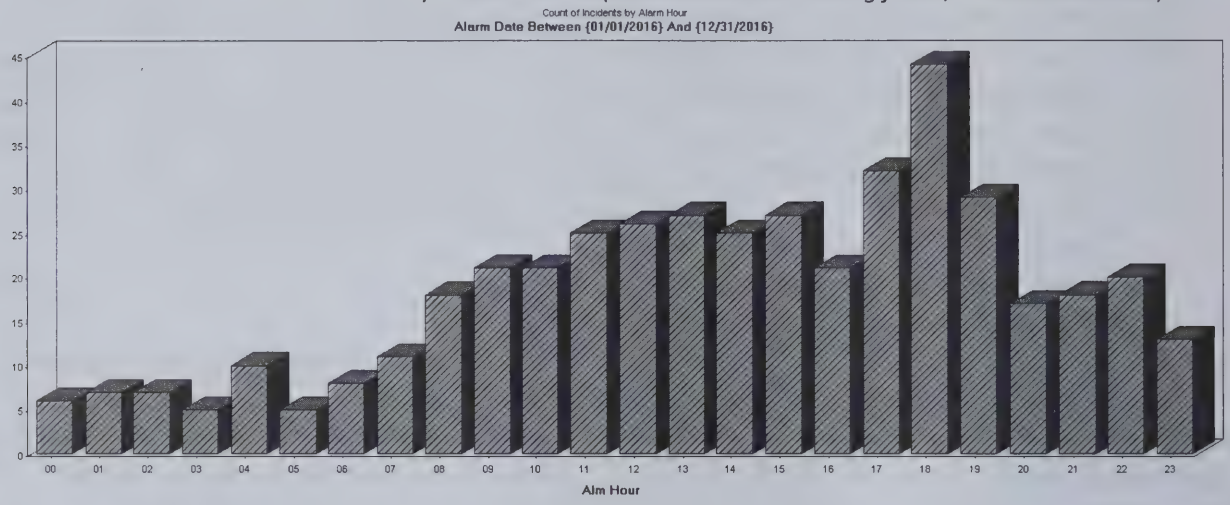
As a reminder, all Oil, LP & Natural Gas furnace and/or piping, wood and pellet stoves, stationary generator installations do require a permit and inspection; make sure your installer is aware of the requirement and contacts the Sanbornton Fire Department prior to installation, starting January 1, 2017 the Board of Selectmen approved a fee schedule for all inspections conducted, please visit the town's website to review the fee schedule and if you have any questions contact the Fire Chief at the Central Fire Station (286-4819)

The Fire Department, Police Department and Highway Department efficiently and effectively worked together again this past year with weather related issues and other incident responses. Thanks to the DPW director and Chief of Police and their staff for the continued "Team Work" approach that we see on a daily basis.

- The Highway Crew assisting with repairing the Fire Pond in the Square -

Sadly we report that this year we have seen a substantial increase in "Emergency Responses" and the following is a summary of the 443 emergency calls for the 2016 calendar year, a 13.5 % increase from 2015. We did have a decrease in the category of "Good Intent/False Alarms" by 34% partly due to an increase in Fire Alarm inspections and making sure systems are better maintained.

2015	2016	
57	70	Fires *(Building/Chimney/Vehicle/Brush/Mutual Aid)*
211	241	Emergency Medical Incidents/Motor Vehicle Collisions
33	45	Hazardous Conditions *(Gas Leaks/Carbon Monoxide/Live Power Lines down, etc.)*
17	39	Service Calls *(Assist other Agency/Cover Assignment, Public Assist)*
73	48	Good Intent/False Alarms *(Alarm activation-nothing found/Cancelled en-route)*



We continue to staff the Central Fire Station on Sanborn Rd. during the busiest time frame, Monday-Friday 8am-4pm with two dual trained Firefighter/EMT's and the Fire Chief, and Saturday & Sunday 8am-5pm with two dual trained firefighter/EMT's.

We are continually recruiting new members, so if you think being a Firefighter or EMT might be for you please stop by the Central Station and speak to one of the on duty staff to get more information on the requirements.

On the Emergency Management front, it was a quiet year with no major storms effecting the area, the only real issue was the drought conditions that effected the entire state of New Hampshire causing dug wells to dry up, we had no reports of artesian wells having any problems, some of our fire ponds in town began to draw down to dangerous levels but with late season rain brought those back to a healthier condition.

We did receive an Emergency Management Planning grant late in the year for $61,428 which will be used to purchase a 12 ft. trailer, 100 traffic cones, 4 Emergency Scene Ahead signs, road barriers, traffic vests and a traffic message board, this will be used during emergencies in town to assist with road closures or any other type of emergency. This is a 50% matching grant and the town's portion of the match was the Utility truck (2015 F-250) that was purchased last year, which means NO OUT OF POCKET money for the town and $30,714 in much needed equipment.

In the coming year we will be working on obtaining a grant to install an automatic generator at the Highway Garage, with hopes to use the installation of the fire alarm system that was completed this year as our match. Our goal is to make the Highway Garage the "Back Up" Emergency Operations Center (EOC) if something were to happen to the Life Safety Building during an event, currently the Town Offices are the "Back Up" EOC and since both buildings are in such close proximity to each other, it makes more sense to move the back up.

Paul D. Dexter Jr.

Paul D. Dexter Jr.
Fire Chief / Emergency Management Director

Department of Public Works

The Department of Public Works had another strong and productive year. The winter seemed less severe with little snow, but rain takes its toll on the DPW with freezing pavement and icy dirt roads, making it tough going on us, as well as the residents. With a small crew of six and over 100 miles of roads we stay very busy.

Our Mud Season this year made up for the lack of snow we had. Knox Mountain Road seemed like a bottomless pit of mud and 1 ½ stone was used in place of gravel to firm up the bottom. Hermit Woods and Eastman Hill Roads also seemed to be a challenge at times.

I would like to first thank the crew here at the Public Works for all their hard work and for all they do. Sometimes they are asked to come in and put in very long hours and work very hard to get the job done, and they always do, sometimes with little appreciation, whether it be treating icy roads in the winter, hauling gravel during mud season, or grading rough roads in the late spring till dark, these guys get it done. Thanks!

Road projects this year was productive. We were able to complete the stretch of road from Route 127 to School Street in Tilton (March Road). We picked up from last year's project of Burleigh Hill Road and was able to complete the 7500 feet of March Road that was also in dire need. Pike Industries was awarded the bid for the project and provided us with a really good finished product. We had over 4500 feet of 6 inch underdrain installed, over 5000 tons of crushed gravel laid down, over 2000 feet of erosion stone lined ditches, and some gauntly rock boulders plucked from the road base to never haunt us again. We also were able to have a shim on Tower Hill Road laid down and part of our road plan to preserve our goods roads, we were able to shim and overlay Cram Road's lower paved portion, Hunkins Pond Road's lower portion from Wells Road to Upper Bay and Shaw Hill Road. We were able to get 4 days of crack sealing done this year. Roads that were done include Steele Hill, Upper Bay, Bay, Hunkins Pond, Meetinghouse, Currier and Burleigh Hill. We also had Bellemore Catch Basin Services come in this year and vacuum out every catch basin in town. We also again did some needed ditching on our dirt roads that require yearly upkeep. Calef Hill Road, Wadleigh Road, Brook Road, Eastman Hill Road, Huse Road, Knox Mountain Road, and a few others all got some extensive ditching. Worn out culverts were replaced on Philbrook, Roxsbury, Willow, Calef, Knox Mountain and Brook Road. We also are in the process of changing all our road signs to retro-reflective.

This year we were able to purchase the new Sakai 8 Ton Roller using all the funds that were used for renting it to go towards the purchase price with the remainder coming out of the Highway Block Grant funds. This has become a valuable piece of equipment to ensure that our dirt roads can last after grading with the heavy load of traffic that they all receive.

I would like to thank the many people who help us throughout the year for all they do. Our Tree Warden Steve Ober has put in countless hours in ensuring the safety of the public, making sure that these hazardous trees that seem to be everywhere in our town, are taken down safely and in a timely manner. Thank You Steve for all you do! Thank You, to the Board of Selectmen for their support throughout the year. Thanks for providing us with the tools and heavy equipment that we so desperately need to do our job. I would also like to thank the Police and Fire Departments for helping us throughout the year. Our Town is fortunate to have such a devoted group of people that work together to get the job done. A huge thank you to the Finance Officer for her help throughout the year, Peggy your support and patience is really appreciated. And, I can't forget the TC/TC Marla, she has been there to take our messages and lend support throughout the year. Thank you Marla! Thanks to Julie from the Recreation Department, she has been helpful to us here, we're glad to have you as a neighbor!

Lastly, thanks again to the residents for being patient with us in doing our job we appreciate all the support and fine compliments you have given us throughout the year, Thanks again!

Brian M. Bordeau, Director

Department of Public Works

Town of Sanbornton - Transfer Station

We have had a lot of changes in the past year, some of which are the swap room is open and the metal pile is going well. Please see the list of rules for the swap room and metal pile. We have also been updating the Town's web site for the Transfer Station. See swap rules and the list of items that the Town has disposal fees for. Please remember if you have any questions my staff is here to help.

We have received the funding for a new compactor that will help cut the cost of hauling fees for the Town. It was installed in January of this year. We are hoping that we will reduce the hauling fees by more than half. We have also signed a contract with Casella's this year to help stabilize the increasing cost of disposal and hauling. New signs are being placed around the Transfer Station to help you understand where things go and what some of the items are that we charge for. These signs have come from the NRRA at no charge to the Town. They are also helping us with the grant for the compactor.

Please help us by seeing our staff with items other than MSW (household trash) and single stream recycling items. There are a lot of items the Town has to charge for and we can help you with the cost of the item and where to place them. This is needed in order to keep a safe and clean Transfer Station. If you need assistance please ask we are glad to help.

I would also like to thank all of our Volunteers that have cleaned up the swap room and helped the Town's people with a lot of questions about our swap room. We have new rules listed on the Town of Sanbornton web site (www.sanbornton.nh.org) they are in place to help meet the Town's Insurance Carrier's requirements.

2017 HHW Collections

July 29th	August 5th
8:30 am - Noon	**8:30 am - Noon**
Belmont Fire Station	NH DOT Garage, Bristol
Franklin Public Works Garage	Laconia Public Works Department
Gilford Public Works Department	Moultonborough Hwy Garage
Meredith Public Works Department	Ossipee Hwy Garage

Weights over the last few years

	2016	2015	2014	2013
Single Stream Recycling	204 tons	178 tons	184 tons	194 tons
Construction and Demolition	180 tons		158 tons	155 tons
Residential Solid Waste	537 tons		498 tons	433 tons
Scrap Metal	57.2 tons	55 tons	31 tons	32 tons
Bulbs	545 lbs.			
Electronics	20,030 lbs.			
Freon unit's	113 units			
Tires	7,145 lbs.			

Solid Waste Disposal Committee

Five sworn-in members are: Tara Albert, Jeff Burns, Lynn Chong, Jennifer Holt, David Swanay. Three alternates are: Andy Sanborn, Donna Schimming, Robert White. Solid Waste Committee returned to activity after a hiatus of several years when the Special Town Meeting of December 2015 voted that return in the affirmative.

We met third Mondays of the months beginning in January, with a number of interim meetings on some first Mondays of the months. In the January meeting Lynn Chong was elected chairman. At a later meeting Jennifer Holt was elected vice-chairman. Tara Albert is recorder.

Our topics for discussion and inquiry as we familiarized ourselves with the Transfer Station / Recycling Center ranged from history of the metal pile handling and details of contracts to best uses of the space we have, considering that the Recreation Department takes space for storage that could otherwise be used for improved handling of recyclables. David Swanay and Robert White worked with Kevin Austin and Brian Bordeau on the budget. Donna Schimming worked with Manager Austin to get new signage available at no cost from New Hampshire the Beautiful. Tara Albert and Robert White tabled at Old Home Day with a questionnaire for public input about our Transfer Station / Recycling Center. Jennifer Holt designed an informational brochure covering current rules, policies and fees. The brochure is available at Kevin Austin's desk and at the Town Clerk's window.

A highlight of the year was a late-June visit by four other Transfer Station managers from Bridgewater, Holderness, Loudon, Gilford. Our Transfer Station / Recycling Center was given a walk-through. We had invaluable feedback, short term and long term recommendations. This visit was arranged by Marilyn Weir of Northeast Resource Recovery Association.

A report given us following the visit included a strong recommendation that we return to source separating / baling of recyclable materials. This would reduce the, at present, considerable cost to the town of single-stream recycling. (We went to single-stream recycling in 2009 by Town Meeting vote when Concord was intending to set up a facility, which never came to be.) We own equipment / compactors which could be returned to use if we decide once again to separate our recyclables and market them.

In early February we held a "coffee / refreshments" meeting inviting the public, and hearing any ideas, concerns and considering additional questionnaire feedback. This was activity related to our first-year anniversary as a resumed committee.

Our feeling is that our townspeople care about their environmental impact and also the costs incurred with landfilling rather than recycling. The Swap Shop is active and user-friendly, thanks to staff and volunteers. Manager Austin can always use more volunteers.

We exist to advise our Board of Selectmen on matters concerning the Transfer Station / Recycling Center and thank the board for their interest and for Selectman John Olmstead's work with us.

Respectfully submitted:

Lynn R. Chong, Chair Jennifer Holt, Vice-Chair Tara Albert, Recorder

2016 Recreation Commission Report

I would like to thank all the volunteers who have assisted us throughout the year. People who dedicate their time are the backbone of our success and without these committed people who volunteer we could not offer the quality programing.

I also want to thank all who have helped with our fundraising efforts and those who have donated their time and money to the Recreation Commission. We are successful because of all the community support we receive.

The Recreation Department offers a diverse variety of programs to the community. The Commission continues to diligently work to create a safe and friendly environment for the Sanbornton community to enjoy.

Activities & Programs

Before & After School Care:
This valuable program is essential to the working parent. The before school care program opens at 7:00 a.m. during the school year allowing parents a safe and healthy environment to leave their children while heading off to work. The mornings are filled with crafts and games. The after-school care program begins at school dismissal and remains open until 5:30 p.m. Afternoons are filled with activities including cooking, crafts, games, and outside fun. The program is licensed by the State of NH Health and Human Services, and adheres to all its rules and regulations. The program is located in the gymnasium at Sanbornton Central School (SCS). Fees are charged to those utilizing this program. Eighty-Five children were enrolled in the program. Forty-Four children on average are using the program on a daily basis.

Basketball:
A clinic style program was held on Saturday mornings at the SCS gym for children in grades kindergarten through 2nd grade. The clinic style format focused on skills and drills with the biggest emphasis on FUN! Children in grades 3 through 6 start the long season in November and continue into mid-March. This year there was a 3rd & 4th grade boys' and girls' team as well as a 5th & 6th grade boys' & 5th 6th girls' team. The teams play surrounding communities and participate in tournaments. For the second year in a row our 3rd &4th grade girls and boys All Start Team, won first place in the Franklin tournament and 1st place in the Aaron Francouer basketball tournament in Gilford. Kudos to the team great teamwork made a success end of the season. Fifty-Nine children were enrolled in basketball this season.

Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:
Sunday night is a wonderful evening for families to enjoy the Tilton School Ice Arena. This program is offered in January and February. There are opportunities for Learn to Skate, Family Skate, and Open Skate. The Commission works with the Pines Community Center on this program

Co-Ed Adult Volleyball:
Co-Ed adult pick-up style volleyball is held Monday evenings from 7 to 9 p.m. in the SCS gymnasium from September through May. We have twenty-four adults enrolled this season.

Men's Basketball:
Men's pick-up style basketball is held Tuesday evenings from 7 to 9 p.m. in the SCS Gymnasium from September through April. We currently have fourteen adults enrolled this season.

Spring Egg Hunt:
This year's Annual Egg Hunt took place on Saturday, March 19th at 11:30am at the Bodwell Tree Farm. Many children participated in this annual event. Thanks to the WRHS Student Council and community members for hiding over 2000 eggs, and to Mrs. Priscilla Bodwell for the use of her Tree Farm as the setting for the Annual Egg Hunt. Ms. Bunny was there for photos and to help find some of those hidden eggs.

A Flashlight Egg Hunt took place in the town field behind the Town Hall at 8:00 p.m. for older children in grades 4th through 6th with some younger children participating with parent supervision. Many children enjoyed this annual event. Again, thanks to the WRHS Student Council and volunteers who hid over 1,500 eggs.

Summer Day Camp:
This seven-week program started June 27th and continued thru August 12th. The camp ran weekdays from 7:00 a.m. until 5:30 p.m. This year's camp was once again structured with a main theme for each week. Campers had the opportunity to choose the weeks that interested them the most. The camp week themes were Medieval Magic, Rain Forest, Let's Go Camping, Decades Week, Space is a Place, The Mighty jungle and Holiday Week. The weekly field trip was coordinated with the theme of the week. The campers enjoyed outings to Whale's Tale, Polar Caves, Chucksters, Crazy Kids, Smitty's Cinema, McAuliffe- Shepard Discovery Center, Squam Lakes Science Center and Santa's Village. The scheduled events and activities are completely funded by the campers' registration fees. Camp was very successful and plans for next year's camp are already in the works. Summer Camp also offers a CIT program (counselor in training). There were Forty-Five children enrolled for camp this summer.

February Vacation: Once again we joined forces with the Sanbornton Public Library to offer a day of snow shoeing activity however mother nature didn't cooperate so inside games and crafts at the Library.

Beaches:
This year finding beach staff was an issue. Lifeguards were hard to find to cover all the shifts at the beaches. Beach attendants were used to clean the beaches raking daily and picking of trash and other debris.

Swimming Lessons:
Swimming lessons were offered. Session one was held at Winnisquam Beach and session two was scheduled to be held at Hermit Beach. However, lessons at Hermit Beach were moved to Winnisquam Beach as we had water quality issues. Forty-two children enrolled in lessons.

Soccer Camp
Challenger Sports once again offered a great summer soccer camp at the Town Park. They focused on skill building drills. Multi age levels and times were offered. This year eighteen participated in this camp from Monday through Friday, August 1st - 5th.

Field Hockey:
Eighteen girls enrolled in the field hockey program this year. The program was in a building year with girls from kindergarten –fourth grade playing together. The girls showed much improvement and are looking forward to next year.

Fall Soccer:
Soccer season was a lot of fun for all of those who participated this season. We had pre-school who meet every Saturday at the Town Park and work on Skills and Drills. The Kindergarten & 1st graders enjoyed week night skills and drills and on weekends they played games against area towns. The 2nd & 3rd graders broke into two different team this year. The teams practiced two nights a week and on Saturday's. The 4th-6th graders enjoyed a very busy game schedule season. Sixty-Eight children enjoyed soccer this fall.

Adult Pick-Up Soccer:
This summer July7th- August 18th a pick up adult soccer was held at the Town Park. Starting at 6:30pm and ending at dusk. It was fun and well attended.

Tennis Lessons:
This year Lakes Region Tennis offered free lessons to children and adults in our community. Lessons were held at Tilton Schools new athletic facility and all equipment was provided.
We had only five children and two adults taken advantage of this great opportunity. Hopefully next year this free program will be offered again.

WRBR Softball:
The league this year utilized the Town Park fields and many girls enjoy this spring sport.

Old Home Day:
This year-Old Home Day was held on Saturday, July23rd. We offered water games and other activities in the Town Field behind the Library.

Yoga Classes:
Yoga classes started in September in the Old Town Hall on Tuesday mornings and Thursday evenings and continued until November. Classes then were moved to a classroom in SCS on Thursday & Saturdays for the winter months. Classes are well attended and senior's classes were only $5.00 per class.

Fundraisers:
A huge Yard & Plant Sale was held on Saturday, May 21st at the Old Town Hall from 9am-2pm. We had a large donation of quality items from someone downsizing their home. We fundraised between the Plant & Yard Sale $3,150.00!

Halloween Party:
This year's party was held on Saturday, October 29th from 3 to 5 p.m. The SCS gymnasium was totally transformed into a festive Halloween theme. Once again, it was a great success due to volunteers, parents, community members and the Student Council from WRHS and WRMS, who set-up, cleaned-up and ran all the games. All children were able to make a craft to take home. Games included donut eating, mummy bowling, face painting, etc. Thank you to Surowiec Farm for providing pumpkins, and apples.

Gunstock Skiing & Snowboarding Outreach Program:
The five-week lesson program ran February 12th -March 11th. Thirty-Two skiers and snowboarders enjoyed lessons based on their ability at Gunstock on Friday evenings. This program is coordinated with the Pines Community Center.

Christmas Social:
The Christmas social took place on Sunday, December 4th, at the Old Town Hall on Meeting House Hill Road, Sanbornton. I want to thank the volunteers who came to help decorate the gazebo as they did an excellent job. Thank you to Surowiec Farm for once again donating a lovely tree. This year's social there were crafts for the kids to make and cookies to decorate. Jessie Ahlgren from the Town Library read a story while the children waited for Santa. Santa arrived on the fire truck to waiting children on the gazebo. He was ready to take all those Christmas wishes. Thank you to the Sanbornton Police Relief Association for providing a small gift for Santa to pass out to all children. Warm beverages, hot popcorn and light refreshments were served.

In closing, I would like to thank all the Town Departments, the Winnisquam Regional School District and all the individuals who have assisted with our Commission throughout the year. We appreciate all of the support our Commission has received from each of you and we look forward to providing quality facilities and recreation opportunities again in 2017.

For more information on becoming a Commission member or to receive email updates please send inquiries to:
sanbrec@metrocast.net
or call the Main Office 286-2659.

Facebook Page:
Respectfully submitted,

Juliana Lonergan, Coordinator

Recreation Commission:
Tracy Wood, Chair
Marc Cray
Heather Goodwin
Joel Smith
Karen Ober, Selectmen Representative

Sanbornton Public Library 2016 Annual Report

Trustees: Marla Davis, Chair ('17)
Carol Dexter, Treasurer ('17)
Carol Raymond, Vice Chair ('19)
David Adams ('19)
Kris Rathjen, Secretary ('18)

Staff: Marcia Haigh, Director
Martha Bodwell, Technical Services Librarian
Cheryl Provost, Library Assistant (part-time 9 hours)
Jessie Ahlgren, Program Coordinator (part-time 12 hours)
Christian Smith (substitute)

The Trustees and Staff wish to express their gratitude for the time, professionalism, and administrative skills of Trustee Marla Davis. Marla served on the Board for two terms and as Chair of the Board of Trustees for the last three years. Thank you Marla.

The community use of the library continues to increase over the years. Whether borrowing from the collection (20,598), using the public computers (844 hours by 831 people), or free WiFi signal, attending programs or meetings (606 hours with 3,572 attendees), borrowing museum passes (42), reading local newspapers in the café area, or doing research in the history room, people are checking it out. We issued 142 new library cards. The table below shows the activity in the library.

		2013	2014	2015	2016	*change*
Patron Visits		9,974	10,263	10,563	11,440	8.3%
Total Circulation	*All Materials*	18,004	19,358	20,392	21,337	4.6%
Circulation by Item Type	*Movies*	6,030	6,237	6,757	6,155	-8.9%
	Books	8,907	9,634	9,865	10,758	9.1%
	Magazines	780	1,171	1,168	1,117	-4.4%
	Audiobooks	482	488	575	649	12.9%
	Interlibrary loans	733	780	865	955	10.4%
	*E-Stuff**	1,072	1,048	1,162	1,703	46.6%
Circulation by Patron Type	*Adults*	10,479	11,164	12,094	12,735	5.3%
	Teens & Kids	7,527	8,194	8,298	8,602	3.7%

***Downloadable audio books & ebooks**

Programs offered during Fiscal Year 16 included: Weekly Story Times, Dads and Donuts Father Day event, Book Group, Writer's Group, Fiber Arts, Plant Swap, community gardens, Senior Social Hour, Photography Contest, Winterfest, Lego Builders, E-Books training, Wellness programs, Yoga, Storytellers Soiree, Teen Art

Club, Family movies, Artists displays, Hiking the AT, Retirement Planning, Summer Reading program and events and more.

Community Groups that met in the library included Lakes Region Artists, Mohawk Trail Riders Snowmobile Association, Sanbornton Historical Society, Girl Scouts Leadership training, Sant Bani Project displays, Harmony Grange, EDC, Planning Committees, 4-H, Trustee of the Trust Funds, Cemetery Committee, and the Moulton's Band.

***Thank you* to the volunteers** who generously gave over 139 hours of their time to the community.

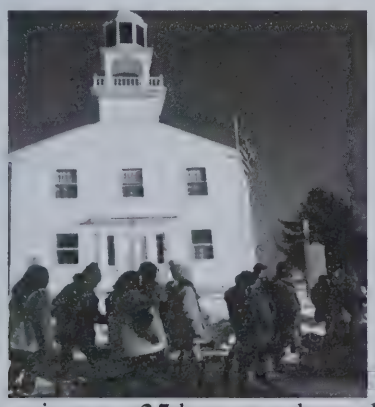
Priscilla Bodwell	Daisy & Kadin Burns	Margarite Parker-Drevecraft
David Adams	Dick Leclerc	Audrey Barriault
Linda Salatiello	Evelyn Auger	Tony Jenkins
Athena Lewis	Jack Potter	Carol Raymond
Vicki Abbott	Sandra Licata & family	Eva Dunn
Jackie Bonafide	Chief Dexter	Chief Hankard
Dot Banks	Kris Rathjen	Marjory Bray
Carol Dexter	Marla Davis	Bonnie Jean Kuras
Sam Laughy	Shirley Strauch	Mary Ahlgren
Steve Ober	Bynn Shen	Grita Olmstead

The theme for the 2016 Summer Reading Program was **On Your Mark, Get Set, READ!** We had 103 children and 12 teens participate. The summer began with an awesome Magic Show by Andrew Pinard. Throughout the summer, children read library books, attended programs, earned incentive prizes and a free book. Older students built catapults with engineer Diane Travato and attended the popular Read-a-thon/Eat-a-thon. Outside we displayed our first StoryWalk with *Duck on a Bike* by David Shannon. The grand finale included a visit from the Seacoast Science Center with a variety of tide pool critters. Our Summer 2017 theme will be **Build a Better World-READ!**

A highlight from the Summer of 2016 included the very popular **Sanbornton Farm and Garden Tour** held in conjunction with Harmony Grange. Volunteers created a spectacular event highlighted the beauty, knowledge and creativity of hard working gardeners in Sanbornton.

Local painter Deb Plenge Painting painted the outside of the library last summer. A few of the clapboards were replaced and repaired. The finished product is a showcase of community pride. **Thank you** for investing in the maintenance of this historic building. It looks great!

Below shows students as they march to the library with 5th grade teachers Paula Young and Donna Anderson (left photo); same as children in Rita Rowe's first grade class (right photo) did in the 1990s.



Your local library is open **35** hours each week, hours of operation are on the back of the Town Report. Please check it out!

Respectfully submitted,
Library Board of Trustees
Marcia Haigh, Director

TREASURER'S REPORT
Fiscal Year 2016

GENERAL FUND ACCOUNT

Cash on hand July 1, 2015		$ 3,149,521
Receipts:		
Tax Collector	9,611,191	
Town Clerk	839,412	
Selectmen's Office	1,305,295	
Interest earned on account	3,534	
Capital Reserve Fund Transfers	60,495	
Recreation Dept. annual commitment	54,646	
Ambulance S.R. Fund reimbursements	4,163	
Police Detail S.R. Fund reimbursements	19,886	
		+ 11,898,622
		$ 15,048,143
Expenditures:		
Payments by order of Selectmen	4,783,873	
Payments to Winnisquam Reg. School District	5,349,392	
Tax Payment to Belknap County	561,569	
Long Term Debt - principal payments	369,692	
Long Term Debt - interest payments	73,101	
		11,137,627
Ending Balance June 30, 2016		**$ 3,910,516**

Savings Accounts

EMERGENCY MEDICAL SERVICE, FIRE AND RESCUE APPARATUS & EQUIPMENT

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2015		$ 175,873.63
Deposits to account:		
Revenues	67,731.14	
Interest earnings	+ 353.68	
		+ 68,084.82
		243,958.45
Expenditures – reimbursed to General Fund		- 5780.76
Ending Balance June 30, 2016		**$238,177.69**

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

Beginning balance July 1, 2015	$ 6,656.26
Deposits to account: Sale of plots	0
Interest earnings	+ 10.02
	6,666.28
No Expenditures	0
Ending Balance June 30, 2016	**$ 6,666.28**

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance July 1, 2015	$5,894.93
Deposits to account:	5,000.00
Interest earnings	+ 9.75
	10,904.68
Expenditures	- 359.99
Ending Balance June 30, 2016	**$ 10,544.69**

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II; modified by vote of 2002 Town Meeting)

Beginning balance July 1, 2015	$ 62,482.36
Deposits to account: FY 2014 receipts	5,000.00
Interest earnings	+ 99.82
	67,582.18
No Expenditures	0
Ending Balance June 30, 2016	**$ 67,582.18**

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance July 1, 2015	$ 60968.12
Deposits to account: Interest earnings	+ 91.76
	61,059.88
Expenditures	0
Ending Balance June 30, 2016	**$ 61,059.88**

ENERGY CONSERVATION FUND

(Savings account opened January 2009 to hold funds specifically for conservation)

Beginning balance July 1, 2015	$ 167.47
No activity	
Ending Balance June 30, 2016	**$ 167.47**

ESCROW SAVINGS FUND

(Savings account opened March 2010 to hold retainage funds for Hiltz Construction covering work on the Maple Circle project)

Beginning balance July 1, 2015	$ 187.54
Deposits to account: Interest earnings	+ .12
	$ 187.66
No Expenditures	
Ending Balance June 30, 2016	**$ 187.66**

FOOD PANTRY FUND

(Savings account opened July 2009 to hold funds donated for Food Pantry)

Beginning balance July 1, 2015	$ 541.89
No activity	
Ending Balance June 30, 2016	**$ 541.89**

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance July 1, 2015	$ 423.22
Deposits to account: Interest earnings	+ .36
	423.58
No Expenditures	
Ending Balance June 30, 2016	**$ 423.58**

POLICE SPECIAL DETAIL FUND

(Opened in 2012, in accordance with RSA 31:95-h)

Beginning balance July 1, 2015	$ 24,154.26
Deposits to account: Income	$ 20,690.00
Interest earnings	+ 1.84
	20,691.84
Expenditures – reimbursed to General Fund	- 24,839.55
Ending Balance June 30, 2016	**$ 20,006.55**

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance July 1, 2015		$ 35,054.87
Deposits to account:		
Program receipts	$ 88,557.05	
Interest earnings	+ 82.03	
		+ 88,6439.08
		123,693.95
Expenditures:		
Program payments from account	6,425.48	
Annual Commitment to General Fund	+ 54,646.00	
		- 61,071.48
Ending Balance June 30, 2016		**$62,622.47**

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2015	$ 1,541.89
Deposits to account: Interest earnings	+ .79
	1,542.68
No Expenditures	
Ending Balance June 30, 2016	**$ 1,542.68**

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance July 1, 2015	$ 4,690.11
Deposits to account: Fundraising cash discovered	60.00
Interest earnings	+ 4.72
	4,754.83
No Expenditures	
Ending Balance June 30, 2016	**$ 4,754.83**

All funds under control of the treasurer are on deposit at The Franklin Savings Bank.

Respectfully submitted,

Karen M. Cobb, Treasurer

EXHIBIT C

TOWN OF SANBORNTON, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2016

	General Fund	"Y" Capital Reserves	Nonmajor Govermental Funds	Governmental Funds **Total**
ASSETS				
Cash & Cash equivalents	$ 4,367,836	$	$ 466,659	$ 4,834,495
Investments	281,565		125,993	407,558
Taxes receivable, net	2,153,871			2,153,871
Accounts receivables, net			31,026	31,026
Due from other funds	10,123			10,123
TOTAL ASSETS	**$ 6,813,395**	**$**	**$ 623,678**	**$ 7,437,073**
DEFERRED OUTFLOW OF RESOURCES				
Total deferred outflows of resources				
Total assets & deferred outflows of resources	**$ 6,813,395**	**$**	**$ 623,678**	**$ 7,437,073**
LIABILITIES				
Accounts payable	$ 445,095			$ 445,095
Accrued expenses	21,410			21,410
Due to other funds	48,436		$ 10,123	58,559
Unearned recreation revenue			16,899	16,899
TOTAL LIABILITIES	**514,941**	**$ -**	**27,022**	**541,963**
DEFERRED INFLOWS OF RESOURCES				
Unearned property tax revenue	4,954,886			4,954,886
Total deferred Inflows of resources	4,954,886			4,954,886
FUND BALANCES				
Nonspendable			53,139	53,139
Restricted	424		83,399	83,823
Committed	740,187		460,118	1,200,305
Assigned	40,798			40,798
Unassigned	562,159			562,159
TOTAL FUND BALANCES	1,343,568		596,656	1,940,224
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	**$ 6,813,395**	**$**	**$ 623,678**	**$ 7,437,073**

Amounts reported for governmental activities in the statement of net position are different because:
Capital Assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.
$12,255,345

Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis.
$271,408

Long –term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of: Bonds payable (1,161,290), Capital leases payable (71,423), Compensated absences payable (151,368), Accrued interest on long-term obligations (28,800), Net pension liability (1,637,868), Estimated liability for landfill post closure care costs (190,575). **Net position of governmental activities $11,366,342.**

See accompanying notes to the basic financial statements.

STATEMENT D

TOWN OF SANBORNTON, NEW HAMPSHIRE
STATEMENTS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
JUNE 30, 2016

	General Fund	"Y" Capital Project Funds	Nonmajor Govermental Funds	Governmental Funds **Total**
REVENUES				
Taxes	$ 3,358,069	$	$ 5,000	$ 3,363,069
Licenses and permits	685,358			685,358
Intergovernmental	379,048	634,650		1,013,698
Charges for services	88,489		183,206	271,695
Investment Income	5,371		10,530	15,901
Miscellaneous	79,114		5,000	84,114
TOTAL REVENUES	4,595,449	634,650	203,736	5,433,835
EXPENDITURES				
Current operations:				
General Government	1,030,089		340	1,030,429
Public Safety	752,939		24,426	777,365
Highways & Streets	784,986			784,986
Health & Welfare	99,688			99,688
Sanitation	147,460			147,460
Culture & recreation	237,961		6,334	244,295
Capital Outlay	958,899		10,281	969,180
Debt Service:				
Principal retirement	369,692	634,650		1,004,342
Interest & and fiscal charges	73,101			73,101
TOTAL EXPENDITURES	**4,454,815**	**634,650**	**41,381**	**5,130,846**
EXCESS OF REVENUES OVER EXPENDITURES	**140,634**		**162,355**	**302,989**
OTHER FINANCING SOURCES (USES)				
Transfers in	131,294			131,294
Transfers out		(68,983)	(62,311)	(131,294)
TOTAL OTHER FINANCING SOURCES	131,294	(68,983)	(62,311)	-
Net Change in fund balances	271,928	(68,983)	100,044	302,989
FUND BALANCE – at beginning of year	**1,071,640**	**68,983**	**496,612**	**1,637,235**
FUND BALANCE – at end of year	**$ 1,343,568**	**$ -**	**$ 596,656**	**$ 1,940,224**

See accompanying notes to the basic financial statements.

Sanbornton Trustees of the Trust Funds

2016

The Board met on the third Thursday of the month for its regular meetings with additional meetings held as needed. The Board maintained contact with Department of Justice representatives and attended the annual June seminars for Trustees sponsored by the Charitable Trust Division. In May, in anticipation of the fiscal year's end, we initiated a meeting with the Board of Selectmen at which we received input used to revise our strategy for investing the Town's capital reserve funds to better meet municipal needs.

We revised and clarified the voucher form for disbursal requests and the process for accessing funds held by the Trustees. We attended a supervisors' meeting in June to familiarize department heads with the changes in the process. We obtained a separate post office box.

The Trustees carried out the terms of the 2015 John Doe Taylor III Scholarship Award in late winter providing second semester tuition assistance to a student at the NH Technical Institute who had been chosen the prior spring. And this past June the Board issued a letter notifying a student of a $500 award to be paid toward the recipient's second semester tuition at UNH. Two $500 scholarships were awarded by the Sanbornton Fire Department Relief Association and checks were issued at the Association's request. Various other disbursements were made.

The annual deposits and withdrawals were made at the fiscal year's end in compliance with votes at Town Meeting. The state reports (MS-9 and MS-10) were submitted timely and the annual audit was completed to the state's satisfaction.

The Trustees continue to utilize two separate institutions for investment of Sanbornton's expendable trusts, the town's active capital reserve funds, and oversight and investment of the numerous non-expendable trust funds that have been established and maintained over the years.

Gail Morrison, Trustee and Chair
Lynn Chong, Trustee
Megan Farkas, Trustee
Evelyn Auger, Alternate Trustee
Abigail Mercer, Alternate Trustee

Report of the Trust Fund of the Town of Sanbornton, New Hampshire on June 30, 2016

		Principal						Income									
Name and Purpose of Trust	Purpose of Trust Fund	Beginning Balance	New Funds Created	Capital Gains(Losses)	(Withdrawls)	Increase (Decrease) FV of Investments	Ending Balance	Beginning Balance	Income	Increase (Decrease) FV of Investments	Expenses (Allocated)	Expenses (Distributions)	Ending Balance	Total Principal and Income	Prior Year Balances	Beginning Fund Ending	Ending Fund Balance
Nonexpendable Trusts:																	
Cemetery Perpetual Care		19,611.45					19,611.45	64,969.49	2,697.30	0	0	-340	67,326.79	86,938.24	84,580.94	84,580.94	86,938.24
Library Fund		25,358.55					25,358.55	5,156.61	973.16	0	0	-2,167.44	3,962.33	29,320.88	30,515.16	30,515.16	29,320.88
Needy Poor		20,683.43					20,683.43	31,899.67	1,692.10	0	0		33,591.77	54,275.20	52,583.10	52,583.10	54,275.20
School & Parsonage		2,788.23					2,788.23	2,011.59	153.01	0	0	0	2,164.60	4,952.83	4,799.82	4,799.82	4,952.83
School & Cemetery		5,590.91					5,590.91	17,356.48	731.79	0	0	0	18,088.27	23,679.18	22,947.39	22,947.39	23,679.18
Scholarship		27,083.30					27,083.30	15,242.76	1,413.58	0	0	-500	16,156.34	43,239.64	43,954.29	43,954.29	43,239.64
Fireman's Memorial Scholarship		7,790.84					7,790.84	6,697.13	597	0	0	-1,000.00	6,294.13	14,084.97	14,487.97	14,487.97	14,084.97
Playground		782.62					782.62	461.72	39.7	0	0		501.42	1,284.04	1,244.34	1,244.34	1,284.04
Veteran's Memorial		1,287.68					1,287.68	990.61	72.63	0	0		1,063.24	2,350.92	2,278.29	2,278.29	2,350.92
							0	0					0	0	0	0	0
							0	0					0	0	0	0	0
		110,977.01	0	0	0	0	110,977.01	144,786.06	8,370.28	0	0	-4,007.44	149,148.90	260,125.91	257,391.30	257,391.30	260,125.91
Expendable Trusts:																	
Town Capital Reserve Funds:							0						0	0	0	0	0
Heavy Equipment		559.01			0		559.01		1.66				1.66	560.67	559.01	559.01	560.67
Town Building Repair & Improvement		119,767.25	10,000.00		-12,530.00		117,237.25		419.83				419.83	117,657.08	119,767.25	119,767.25	117,657.08
Fire Truck		125,506.04	70,000.00				195,506.04		439.97				439.97	195,946.01	125,506.04	125,506.04	195,946.01
Road Bridge Construction		107,699.72	100,000.00				207,699.72		108.3				108.3	207,808.02	107,699.72	107,699.72	207,808.02
Fire Truck Repair & Refurbish		64,788.93	10,000.00		0		74,788.93		227.73				227.73	75,016.66	64,788.93	64,788.93	75,016.66
Fire Department Rescue Vehicle		44,624.55	6,208.00		-40,870.90		9,961.65		79.59				79.59	10,041.24	44,624.55	44,624.55	10,041.24
Town Hall Repair & Restoration		14,051.75	10,000.00				24,051.75		49.26				49.26	24,101.01	14,051.75	14,051.75	24,101.01
SAR Funds to SAR		4,105.75					4,105.75		12.37				12.37	4,118.12	4,105.75	4,105.75	4,118.12
Facilities Repair & Refurbish		15,215.17	20,000.00		-7,094.00		28,121.17		53.32				53.32	28,174.49	15,215.17	15,215.17	28,174.49
Transfer Station Equipment		11,657.55					11,657.55		40.88				40.88	11,698.43	11,657.55	11,657.55	11,698.43
Town Roads Revitalization		0					0						0	0	0	0	0
Millfoil, Phosphorus Reduction		5,000.00	5,000.00				10,000.00		15.06				15.06	10,015.06	5,000.00	5,000.00	10,015.06
							0						0	0	0	0	0
		512,975.72	231,208.00	0	-60,494.90	0	683,688.82	0	1,447.97	0	0	0	1,447.97	685,136.79	512,975.72	512,975.72	$685,136.79
Totals		623,952.73	231,208.00	0	-60,494.90	0	794,665.83	144,786.06	9,818.25	0	0	-4,007.44	150,596.87	945,262.70	770,367.02	770,367.02	945,262.70

Rate of return on average amount invested:	1.145%
Unrealized decrease in FV of average invested:	0.00%
	1.145%

Sanbornton Capital Improvements Program Committee (CIPC)

The 2016 CIPC committee membership is:

Craig Davis, Citizens' Representative; Dick Gardner, Planning Board; Andy Sanborn, Chair/Citizens' Representative, Nina Gardner, Citizens' Representative; Katy North, Selectmen's Representative, Julie Lonergan ,School Board, Craig Weisman, Citizen representative.

The committee considered 19 requests for capital expenditures to be included in the ongoing six year Capital Improvement Plan.
The Fire department submitted 4 requests.
The Police department submitted 2 requests
The Recreation Commission submitted 1 request
The Highway department Submitted 8 requests
The Selectmen submitted 4 requests

A number of the requests were for planned replacement of vehicle and heavy equipment assets. The committee also reviewed ongoing Capital Reserve Fund allocation requests from the Selectmen Building maintenance and future building projects.

The attached spreadsheet for the six year plan represents the recommendations of the committee for this year's requests and also includes ongoing capital expenditures for bond issues and 1 Lease.

The committee would like to thank Town Administrator Katie Ambrose and Recording Secretary Audry Barriault for their professionalism and assistance.

Respectfully Submitted,

Andrew Sanborn, Chair

	CIP FOR FY18-FY23	Revised 2/27/17									
	Project Description	Year of Last Purchase	Est. Year of Purchase	Balance in Trust Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
DEBT				(As of June 30, 2016)							Project Cost
	Transition bond				$112,574						
	Highway garage				$135,159	$135,159	$135,159	$135,159			
	ARRA funds (maple cir/shute hill)				$52,300	$52,300	$52,300	$52,300	$52,300	$52,300	
BUILDING RENOVATIONS											
	PD- Concept & design planning		2018-2019			$20,000					$20,000
RECREATION											
	Recreation Building		2017-2018		$98,000						$98,000
FIRE DEPARTMENT											
	CRF - Fire Truck (includes Forestry Truck)	2013		$195,946.01	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	Ongoing
	Ambulance Purchase	2011	2017-2018		$260,000						$260,000
	CRF - Fire Truck Repair & Refurbish			$75,616.66	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	Ongoing
POLICE DEPARTMENT											
	Police Crusier (Ford Interceptor)	2016-2017	2017-2018		$33,000						$33,000
	Police SUV Replacement (Truck)	2014-2015	2018-2019		$5,944	$5,944					$13,000
BOARD OF SELECTMEN											
	CRF- Town Building Improvements		As needed	$117,657.08	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	Ongoing
	CRF- Phosphorus/Milfoil		As needed	$10,015.06	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	Ongoing
	CRF- Town Hall Repair/Restoration		As needed	$24,101.01	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	Ongoing
	CRF-Facilites Maintenance		As needed	$28,174.49	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	Ongoing
DPW											
(5 year lease)	Truck 1- 6 Whl 5 ton	2010	2017-18 & 2023-24				$32,000	$32,000	$32,000	$32,000	$160,000*
(5 year lease)	Truck 2- 6 Whl 5 ton	2013	2026-2027		**$28,524					$34,000	$170,000*
(5 year lease)	Truck 3- 6 Whl 5 ton	2010	2024-2025					$32,960	$32,960	$32,960	$164,800*
(5 year lease)	Truck 4- F550 2 ton	2009	2022-2023			$20,000	$20,000	$20,000	$20,000	$20,000	$100,000*
(5 year lease)	Truck 5- F550 2 ton	2008	2021-2022		$20,000	$20,000	$20,000	$20,000	$20,000		$100,000*
(5 year lease)	Truck 6- Pickup (F250, 4 Wheel Drive)	2011	2025-2026						$9,000	$9,000	$45,000*
	*Doesn't include interest, ** Current lease payment										
ROADS											
	Town Roads Class - V		As needed		$600,000	$600,000	$600,000	$600,000	$600,000	$600,000	Ongoing
BRIDGES											
	Town Bridges		As needed	$207,808.02	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	Ongoing
	TOTAL CAPITAL APPROPRIATIONS				**$1,620,501**	**$1,128,403**	**$1,134,459**	**$1,167,419**	**$1,041,260**	**$1,055,260**	
OFF-SETTING REVENUES											
CRF- Fire Truck											
Ambulance Sp. Rev. Fund					$260,000						
CRF-Fire Utility Vehicle											
Parks & Recreation	To offset building project				$30,000						
	TOTAL OFF-SETTING REVENUES				**$290,000**						
	GRAND TOTAL CIP REQUEST NET COST (TAXATION)				**$1,330,501**						

CIP FOR FY18-FY23

Revised 12/12/16

	Project Description	Year of Last Purchase	Est. Year of Purchase	Balance in Trust Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total Project Cost
DEBT				**(As of June 30, 2016)**							
	Transition bond				$112,572						
	Highway garage				$135,159	$135,159	$135,159				
	ARRA funds (maple cir/shute hill)				$52,300						
BUILDING RENOVATIONS											
	PD- Concept & design planning		2018-2019			$20,000					$20,000
RECREATION											
	Recreation Building		2017-2018		$98,000						$98,000
FIRE DEPARTMENT											
	CRF - Fire Truck (includes Forestry Truck)	2013		$195,946.01	$70,000	$70,000	$70,000	$70,000	$70,000	$70,000	Ongoing
	Ambulance Purchase	2011	2017-2018		$260,000						$260,000
POLICE DEPARTMENT											
	Police Crusier (Ford Interceptor)	2016-2017	2017-2018		$33,000						$33,000
	Police SUV Replacement	2014-2015	2018-2019		$6,500	$6,500					$13,000
BOARD OF SELECTMEN											
	CRF- Town Building Improvements		As needed	$117,657.08	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	Ongoing
	CRF- Phosphorus/Milfoil		As needed	$10,015.06	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	Ongoing
	CRF- Town Hall Repair/Restoration		As needed	$24,101.01	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	Ongoing
	CRF-Facilites Maintenance		As needed	$28,174.49	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	Ongoing
DPW											
(5 year lease)	Truck 1- 6 Whl 5 ton		2017-2018 & 2023-2024		$28,524		$32,000	$32,000	$32,000	$32,000	$160,000*
(5 year lease)	Truck 2- F250 1/2 ton		2026-2027							$34,000	$170,000*
(5 year lease)	Truck 3- 6 Whl 5 ton		2024-2025					$32,960	$32,960	$32,960	$164,800*
(5 year lease)	Truck 4- F550 2 ton		2022-2023			$20,000	$20,000	$20,000	$20,000	$20,000	$100,000*
(5 year lease)	Truck 5- F550 2 ton		2021-2022		$20,000	$20,000	$20,000	$20,000	$20,000		$100,000*
(5 year lease)	Truck 6- Pickup (4 Wheel Drive)		2025-2026						$9,000	$9,000	$45,000*
	*Does not include interest										
ROADS											
	Town Roads Class - V		As needed		$600,000	$600,000	$600,000	$600,000	$600,000	$600,000	Ongoing
BRIDGES											
	Town Bridges		As needed	$207,808.02	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	Ongoing
	TOTAL CAPITAL APPROPRIATIONS				**$1,611,055**	**$1,066,659**	**$1,072,159**	**$969,960**	**$978,960**	**$992,960**	
OFF-SETTING REVENUES											
CRF- Fire Truck											
CRF-Ambulance					$260,000						
CRF-Fire Utility Vehicle											
Parks & Recreation	To offset building project				$30,000						
	TOTAL OFF-SETTING REVENUES				**$290,000**						
	GRAND TOTAL CIP REQUEST NET COST (TAXATION)				**$1,321,055**						

BUDGET COMMITTEE
2016 ANNUAL REPORT

The Budget Committee worked again this year to prepare its recommendations "to assist the voters in the prudent appropriations of funds" (RSA 32:1). As before, the Budget Committee prepared a budget based on mandates, fluctuations in economic variables and the needs of the town of Sanbornton with little or no enlargement of town services.

The committee members have all attended one or more municipal budget trainings the budgetary preparation process. The Budget Committee continued to hold joint meetings with the Board of Selectmen over the past year to keep the lines of communication open and to facilitate an understanding of each board and their function. I wish to thank my fellow budget committee members for their commitment of time and dedication in serving our community and the support of the Selectmen in submitting a good documented starting point for our budget deliberations.

With Budget Committee's member Katy North being appointed to the Select Board the committee voted to appoint Justin Barriault to fill the vacancy created by Katy till town election in March, 2017.

The Budget Committee's work results in a budget recommendation that is reviewed and approved or altered by the voting members present at town meeting. The Budget Committee encourages the public to attend budget committee meetings, but most importantly, the annual Town meeting on March 15th where the citizens that attend the town meeting have the final say as to what we budget to be spent.

Ralph Rathjen Chair
Earl Leighton Vice Chair
Roger Grey
Craig Davis
Craig Weisman
Justin Barriault - Appointed to Fill Vacancy
Katy (Wells) North, Selectmen's Representative
Audrey Barriault, Recording Secretary

Old Home Day – July 23, 2016

Old Home Day Committee began meeting in February. Co-chairs Dave Witham and Lynn Chong worked with Sheila Kufert, John and Grita Olmstead, Justin Barriault, Laurie Graham, Martha Bodwell, Steve Hankard, representatives of Mountain View Church (former 2nd Baptist), Pauline Chabot. We met first Mondays, more frequently later.

Cakes were donated by many bakers, for which we are grateful. The slices along with ice cream from Rock Salt Creamery (free, just before parade-time) delighted many. We thank our cake bakers and hope to continue the tradition in 2017! Food vending was expanded over 2015 and was a hit. Thank you, food vendors.

T-shirt sponsorships raised the money we needed to spend. Thanks to: Margo & Paul Racicot, Heritage Farm Pancake House, Ahlgren & Son Builders, Farrington Excavation, Back Door Farm, KREBS Farm, AutoServ of Tilton, Autumn's End Barn, Den Brae Golf Course, BB's Scoops Ice Cream, Awakening Chiropractic, Ian Raymond Photography, Jeanie Forrester for Governor, Bryant & Lawrence Hardware, Raw Life Café & Juice Bar, Andrew Sanborn Master Electrician, Sanbornton Central School, Sanbornton Fire Relief Association, NH Electric Co-op, Pyareo Home, Tilt'n Diner, Market Basket, Billy Barnum Poet, Sanbornton UCC Congregational Church, Ellis Electric, Abbot Lumber, Brian Gallagher, Sant Bani School, Rock Salt Creamery, Sanbornton Police Relief Association, Sanbornton Historical Society, Sanbornton Bay Association, Beekeepers Warehouse, Sanbornton Public Library, Sanbornton Country Store, Shaker Woods Farm, Eurasian Autoworks, Steele Hill Resorts, Dennis Fields, Shea Family, Swain Family, Tobin Family, Surowiec Farm, First Student Tilton, Hearthwood Carpentry, John & Grita Olmstead, Dipsy Doodle Dairy Bar, General Properties LLC. Paul Shea also added an "in memory of Ralph Ingemundsen." Thank you very, very much – all our sponsors and your $50 donations. We owe huge gratitude to Kathy Farrington for our T-shirt design and handling.

Special thanks to Guy Giunta who drove his vintage convertible with Milly Shaw, passenger, Parade Marshall. Special thanks to DPW's Brian Gallagher who graded an entry to the back field behind Old Town Hall. Thank you, military veterans, for providing us with flag-colors heading up the parade. Preparation for the event included haying and lawn mowing – for that labor, we are grateful. We thank our Selectmen for sponsoring the event, and the library staff for opening up their space and being helpful in many ways. Thank you to UCC for the use of their space and to Life / Safety for their participation and use of their space. We thank the local police cadets for help with traffic and safety. We enjoyed New Horizons Band and Moulton Band. Look forward to them in 2017 and future years. We are grateful to Harmony Grange #99 for transferring previous OHD funds held by them. These are now handled as a line in the Sanbornton Historical Society's books, by treasurer, Jack Potter. This move gives accumulated funds a home, and the committee access to monies for Old Home Day.

Activities, displays, vendors, and demonstrations were abundant. Brad Crosby's morning-hours cribbage tournament, with prizes, drew players who had a good time together in their fire station bay. We hope for this again next year. Cow-Pat bingo raised money for Tyler Swain's Eagle Scout Project.

New costs this year that we'll probably repeat in 2017 – port-a-potties and committee insurance. We'll continue spending on a storyteller at the library, ice cream for the cakes. We bought new announcement banners and will reuse these for years to come. Saturday, July 22, is our anticipated 2017 date. Look for enjoyment and work with our committee if you will, first Mondays. Put July 22 on your calendar. – Dave Witham and Lynn Chong.

Tree Warden Report 2016

During the last year I have met and worked with DPW Director Bordeau, contractors, residents & Public Service, coordinating the take down of thirty-eight hazardous trees within the right-of-way of our town's roads, three of those trees were removed by Public Service of NH at no cost to the town because they posed serious road issues. This process involves the inspection, marking, hiring of a removal company and follow through on each designated hazardous tree.

Additionally, Director Bordeau and I met with PSNH representatives on one occasion to inspect potential take-downs along the right-of-way of both the utility and the town. This meeting involved, identifying hazard trees and coordinating the take-downs along the utility lines in Sanbornton.

Over the year, the following were responded to:

Complaints	Investigations/inspections	Take Downs	Follow-up
3	17	38	28

Landowners need to be vigilant in maintaining the trees on their property, particularly those trees which if they should fall would create a hazard to the traveling public. Following the ice storm of 2008 many RSA's were revised to include more liability on the landowner for hazard trees. Please contact the Town Offices or the Department of Public Works if you locate a hazardous tree that may not be on your property.

Work will continue in the next year to identify and remove trees that are a hazard to the traveling public, utilities and roads.

Respectfully ,
Steven C. Ober
Sanbornton Tree Warden

CONSERVATION COMMISSON REPORT OF 2016

The Sanbornton Conservation Commission had a positive and productive 2016! The Commission is proud to announce the completion of the forestry maintenance efforts of the New Boston Road lot, TML 25/18. Due to unusual weather over the last year the project met many challenges and was finally completed in November 2016.

The Commission members attended the annual joint land use meeting to be updated on the many areas of land use in the town.

The Commission continues to monitor the conservation easements for compliance.

The Commission also continues to monitor and maintain the trail system on one of the Town Forest lots off Eastman Hill Road. If you have not yet had the opportunity to hike, snow shoe or cross country ski these trails maps can be found at the town office and the trail heads in the kiosks. A reminder that all our town trails connect to the Steele Hill Resort trails system, enhancing the opportunities for your outdoor recreational options. During 2016 the Commission worked with volunteers and hired some contractors to brush hog and do other trail maintenance. Enjoy!

In 2016 the Commission worked to re-certify the tree farm program, that we encourage you to review at www.nhtreefarm.org.

The Commission worked in conjunction with the Sanbornton Town Library for a joint Earth Day venture. The Library hosted a photo contest that the Commission sponsored with 18 entries from elementary students from Sanbornton. These collaborative efforts were a huge success and the Commission would like to thank the Library for a job well done! The Library received donated prizes for our winners with other donations from residents. We look forward to another joint effort in 2017.

The Commission held a cribbage tournament at the Old Home Day Celebration that was a huge success. Again, we look forward to participating in 2017.

The Conservation Commission purchased the Squam Lake Science Center Pass for residents to use, administered by the Library. If you did not get the chance to sign out the pass in 2016, the Commission looks forward to making this investment in our community in 2017.

The Commission saw some membership changes in 2016, with the resignation of Dot Banks who has moved away. Thank you Dot for all your dedication and service to the commission, you will be missed! On a positive note, the Commission was able to fill this vacancy with new member/resident Doug Surette and also added another alternate Mark Ledgard. The Commission also regretfully accepted the resignation of long term Alternate; Katy (Wells) North who was appointed to the Board of Selectmen. Katy will remain for the time being as the volunteer clerk until a replacement is made.

Residents who are interested in Sanbornton's rural heritage and preserving open space should attend one of our meetings. We meet the second Thursday of each month, at 7:00 pm in the Town offices. Schedules of events are posted in the Town lobby and on the town website at www.sanborntonnh.org.

Respectfully submitted,

Brad Crosby, Chairman
Sanbornton Conservation Committee

Members include:

John Earley	Mary Ahlgren	Katy (Wells) North, Alternate (resigned) –Volunteer Clerk Secretary	
Dot Banks (Resigned)	Dick Ayers		
Brian Mokler	Karen Bordeau	Doug Surette	Mark Ledgard, Alternate

Old Town Hall Steward Report 2016

The list remains the same, as to the needs for this property. The priority list currently is: Tower repair, repair and re-glaze windows, install new interior lighting, right rear of building inspection and repair rot, remove vent from roof, rear exit door replaced or refurbished, concrete pad in old furnace room removed, refinish interior floors and install ventilation in the bathroom.

Just prior to state elections in September the railings to the front steps were rebuilt. Conversations and estimates are still being gathered for the handicap entrance door, the steeple and interior lighting of the hall.

I invite others with vision to preserve the historic view of Sanbornton to join in the efforts to maintain the skyline of Meetinghouse Hill. We will work to restore and polish our meeting places to a condition we will take pride in. Anyone interested in working on a project here should contact me.

Respectfully,
Steven C. Ober
Old Town Hall Steward
286-9995

The Town of Sanbornton Health Department

The year 2016 passed without any major problems. The department inspected, reviewed and issued a number of septic system designs and repairs.

One concern was the severe lack of rain. Many residents were without well water. The Fire Department and Health Officer made available emergency water supply for residents with failed wells if needed.

The drug activities in the Town are a severe health concern. The Police Department is doing an exemplary job of addressing the situation.

The inspections of Day Care, Foster Homes and Schools are always in progress.

We look forward to 2017 to be a good year; particularly in health.

We wish you well.

Bill Tobin, Health Officer

Welfare Town Report

It has been an educational year in the welfare department. Many new programs have been started in the area, most focusing on the addiction crisis facing our communities in the state. I have been attending lectures and training seminars on how to best support families affected by this epidemic. Sadly, it has a lasting effect on many of the children in our area.

We have continued to support qualifying individuals with heating assistance and other needs, including a rather dramatic increase in rental assistance requests.

I would like to offer a sincere word of gratitude to Mr. Presby and the First Fruits Food Pantry for all of their hard work and compassion this year, you truly make such a difference. I would also like to take a moment to acknowledge my fellow employees for the endless amount of support they offer to my department, your dedication and kindness is inspiring.

I wish you many blessings, Thank You for allowing me to serve you this year, I truly love my position.

Melanie Van Tassel, Over Seer of the Public Welfare

Central New Hampshire VNA & Hospice Report to the Town of Sanbornton, 2016
Submitted by: Christine Long, Interim Chief Executive Officer

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency will be entering our Centennial year of providing 100 years of service to the communities in the Lakes Region.

The agency strives to make services available to all needy residents regardless of their ability to pay. In order to make that commitment possible, we rely on donations from towns, public foundations and individual donors. We are grateful for the continued support of the Town of Sanbornton in helping us to meet the health care needs of town residents. Last year, Sanbornton provided $1,000 of support to the agency.

During the past year, Central New Hampshire VNA & Hospice made 871 home visits to Sanbornton residents. Of significance, 254 of those visits were made to residents enrolled in the Hospice program - providing nursing care, social work, spiritual support and bereavement support to those affected by terminal illness and their families. The balance of visits were made to adults in the homecare program and to newborns and young children, with an increase of 28% in the number of Homecare Nursing visits provided to residents of Sanbornton this year.

In addition to home health & hospice services, the agency participates in the Winnipesauke Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Sanbornton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

780 North Main St.
Laconia, NH 03246

2016 First Fruits Food Pantry

The First Fruits Food Pantry would like to thank the Town of Sanbornton for their support of the Pantry, helping neighbors in need. Also, thanks for the support of the First Baptist Church of Sanbornton, Sanbornton Congregational Church UCC, Mountain View Church of Sanbornton, many businesses, organizations and individuals who gave their time, money and food donations to the Pantry.

As I look back on 2016 things have been about normal up to September when the Pantry saw an increase in clients. The last quarter has been busy as usual plus the addition of 45 Thanksgiving and Christmas boxes.

The Pantry reached out in many ways. We had the opportunity of providing 35,300 meals to clients from Sanbornton, Tilton, Northfield and other communities in the area. We provided the Pantry clients with 40 Easter boxes along with the snack program of over 2,000 snacks this year at Sanbornton Elementary School.

As we begin 2017, the pantry is entering its twelfth year of operation. It is open on the 1st Wednesday and 3rd Wednesday from 4:00 p.m. to 6:00 p.m. and is located at 322 Upper Bay Road in Sanbornton. The phone number is 524-5996.

A true blessing for this outreach are the volunteers who continue to give their time, energy and talent.

Respectfully submitted,

Robert Presby, Pantry Director

Sanbornton Bay Circle of Home & Family 2016 Activities for Sanbornton Town report

By Darlene Sellars, Secreatary

Bay Circle's small membership continues to be very active with charitable activities, informative programs and friendship. We were saddened this year by the death in April of Phyllis Smith, a very active member since 1955. Phyllis was honored with the Circle of Gold award at the State CHF Conference in 2011. The month of May was another loss; our Treasurer Estelle Miler's husband passed away following an extended illness. This fall another longtime member, Madelyn Close who now lives in Antrim has resigned. On a positive and happy note new member Annette Otis joined in November.

Activities for 2016 began in January with Book Reviews including the following:
"Murder House" by James Patterson, "19 Minutes" by Jody Picoult, "A trip to the Beach" by Melissa and Robert Blanchard, "The Giver" by Louis Lowry and a review of the PBS Independent Lens Film "Autism in Love".

Thank you notes were read by Chairman Lela that had been received from many recipients of the Cookie and Fruit Basket that were assembled and delivered to elderly residents just before Christmas. We also received a generous donation from member Madelyn Klose, to be used for charitable activities.

The February program was "The History of Signs" Lela had several old signs on display including a "NH Maple" and a "John Deere" sign. One interesting comment, a law was passed in 1388 by England's King Richard requiring all businesses selling ale to have a visible street sign so stating, thus making it easier for more thorough tax collection.

The March meeting was assembling a basket of small "Ouch Dolls" for the Pediatric Department at the Laconia Clinic. A Program on the comics was part of our April meeting. References included the motion of comics as early as the 1600's and the fact that the first weekly comics were published in 1867. May's meeting was a program on the "United Arab Emirates". A decision was made to give a $200 dollar Book Award to a Sanbornton student graduating from Winnisquam High School in June. The recipient was chosen by school staff.

June is the Bay Circle's annual "lunch out". The year's choice was the "Holy Grail" in Laconia, this restaurant is an old church that has maintained parts of the original building. We were joined by member Millie Shaw, who now resides at "Golden View" in Meredith, previous member Arlene Illgenfritz and our summer resident member, Theresa Tallifer. Millie was honored this year for her many years of service to the Town by having the Town Report dedicated to her.

July and August is a hiatus from Bay Circle meetings while members are busy with summer activities, including gardening. Members Linda Presby and Darlene Sellars participated in Sanbornton's first Town wide Garden Tour in July. Meetings began in September with a bountiful pot luck lunch. Guests were Linda Presby's sister and her daughter. Members shared some of their "Best Kept Secrets".

October's activity included election of officers (no change from 2016), planning for 2017 activities and filling two "chocolate" themed baskets for the raffle at the State CHF Conference held at the Holiday Inn in Concord on the 22nd of October. Linda Presby and pat Merriam attended. The "Ouch Dolls" were so well received by the Laconia Clinic's Pediatric Department that we made that our November activity. There were some fifteen homemade pies that we offered for sale at the Sanbornton Historical Society's Craft & Green's Sale on December 3rd. There were several requests for blueberry and strawberry rhubarb. Pecan was another favorite, information to keep in mind for the future. Bay Circle concluded the year at our December meeting by filling 14 "Cookie Baskets" of homemade cookies for the elderly Sanbornton residents. In lieu of a gift exchange those monies will be used for the benefit of the Sanbornton Central School children as deemed appropriate by the School Nurse after the New Year when there is often less attention on charitable giving.

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

For 166 years Child and Family Services has worked to preserve, empower and strengthen families throughout New Hampshire, the Lakes Region and in the town of Sanbornton thanks to your support with an annual allocation voted at town meeting. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

Over 80% of the services we offer to children, youth and their families take place in community, school and home-based settings. We have a range of 25 programs that can be easily accessed by residents, some with no fee and others, because the town supports us, on a sliding fee scale. We reach out to children who have experienced trauma and/or abuse, who have been impacted by poverty or whose families are in crisis. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting and school failure. Sanbornton families were served by the Agency last year accessing, child abuse prevention and treatment, and mental health counseling.

Community support makes it possible for CFS to deliver a range of other family support services to residents. Funding awarded by the town has allowed us to maintain our tradition of providing effective, affordable services to low-income children, youth and families.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 90% of the families we serve live below the federal poverty guidelines. If our programs were not available to them, they would undoubtedly turn to the town for public assistance.

Your contribution makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds. Child and Family Services is New Hampshire's oldest charitable social service organization. In addition to our local office in Laconia, residents can access our services from our Concord site on N. State Street and Camp Spaulding in Penacook, NH or Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, 330 Lincoln Street where we serve runaway and homeless youth For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

SUMMARY OF SERVICES 2016
PROVIDED TO
SANBORNTON RESIDENTS
BY THE FRANKLIN AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporaryfood crisis. Value $5.00 per meal.	MEALS--390	PERSONS--78	$ 1,950.00
FUEL ASSISTANCE is available to income eligible households to help with energy costsduring the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--58	PERSONS--120	$ 47,025.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electic bills for income eligible households.	ENROLLED HH--63		$ 31,797.78
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to $300 for those not eligible for fuel assistance.	GRANTS--0		$ -
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--2	PERSONS--3	$ 13,351.34
USDA COMMODITY SURPLUS foods are nowdistributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--314		$ 5,214.74
		GRAND TOTAL	$ 99,338.86

INFORMATION AND REFERRAL--CAP providesutility, landlord/tenant, legal and health counsel-ing as well as referrals for housing, transportationand other life concerns. These support/advocacy services are not tracked.

ZONING BOARD OF ADJUSTMENT / ANNUAL REPORT 2016

During 2016, the Zoning Board of Adjustment (ZBA) received 23 applications to be heard and acted upon by the Board.

Of these twenty-three applications to the ZBA, twenty were for variances from the requirements of the Sanbornton Zoning Ordinance, two were for special exceptions and one was an appeal of an administrative decision.

Of the twenty variance requests, fifteen variances were approved by the ZBA, four applications were withdrawn by the applicant, and one application was still pending at the end of 2016.

Of the two requests for special exceptions, one was denied and one was still pending at the end of 2016.

The one appeal of an administrative decision was approved by the ZBA.

Overall, the number of appeals to the ZBA in 2016 was up over previous years.

Respectfully submitted,

Timothy Lang

Chairman, Zoning Board of Adjustment

2016 Zoning Enforcement Report

In 2016, the Zoning Enforcement Officer issued 70 permits:

Accessory Buildings	35
Additions	11
Commercial	1
In Ground Pools	3
New Homes	13
Renovations	11
Accessory Apartment Units	4
Demolition	3
TOTAL PERMITS ISSUED	70
TOTAL APPLICATION FEES	$10,913

Respectfully submitted,

Robert Ward
Zoning Enforcement Officer
and Zoning Administrator

PLANNING BOARD ANNUAL REPORT /2016

LAND DEVELOPMENT REVIEW

As has been the case for the last few years, the review and approval of land development proposals occupied a major amount of the Planning Board's time in 2016 although land development activity was substantially reduced due to the continued downturn in the economy.

The Planning Board conducted Public Hearings on two proposed subdivisions, two boundary line adjustments, one site plan review, and three Level One/Home Occupation permits. All the applications which were submitted during 2016 were approved by the Planning Board.

MASTER PLAN

During 2015 the Sanbornton Economic Development Advisory Committee completed the process of preparing a proposed new Economic Development Chapter for inclusion into the Sanbornton Master Plan. Following completion of the draft Economic Development Chapter, the Committee presented the draft Economic Development Chapter to the Planning Board for its review and eventual adoption after holding a Public Hearing as required by state law. Immediately following a Public Hearing on November 3, the Planning Board formally adopted the new Economic Development Chapter into the Master Plan.

With the addition of the above new Economic Development Chapter, the Master Plan now includes the following chapters: vision, land use, transportation, energy, housing, telecommunications and economic development chapters.

AMENDMENTS TO ZONING ORDINANCE

At the March 2016 Town Meeting one amendment to the Zoning Ordinance, concerning senior housing, was proposed by the Planning Board. This amendment was approved by the Town Meeting.

HISTORIC DISTRICT COMMISSION

During 2016 the Town Planner met on a regular basis with the Historic District Commission and assisted the Commission in conducting its business. The Town Planner also provided technical support and administrative assistance to the Commission as needed.

ECONOMIC DEVELOPMENT

During 2016, the Town Planner completed the meeting schedule with the Sanbornton Economic Development Advisory Committee and also assisted several small businesses with their start up or expansion plans, specifically Saplings Child Day Care for additional day care space, Granite Life Country Store for new retail buildings and Surowiec Farms for farm worker housing. The Town Planner also attended several economic development training and information-gathering workshops which provided education concerning economic development and also assisted in networking and spreading the word about Sanbornton.

As recommended in the newly-adopted Economic Development Chapter of the Master Plan, it is anticipated that during 2017 the Board of Selectmen will be adding economic development responsibilities to the Town Planner job description. It is expected that once the Town Planner is officially tasked with coordinating Sanbornton's economic development program that the program will become operational.

UP-COMING PLANNING PROJECTS FOR 2017

Projects which the Planning Board expects to undertake in 2017 include:

>Amendments to the Town Zoning Ordinance: a) amendments to the Zoning Ordinance based on new case law from the US Supreme Court concerning commercial signage, & b) amendments to the Zoning Ordinance based on new State legislation concerning agritourism.

>Amendments to Subdivision Regulations: conduct a review and amendment process for the Town's Subdivision Regulations.

>Amendments to Site Plan Review Regulations: conduct a review and amendment process for the Town's Site Plan Review Regulations.

>Implementation of Economic Development Chapter of Master Plan: Request the Board of Selectmen to appoint the Town Planner as the Economic Development Officer for the Town and request the Board of Selectmen to appoint an Economic Development Advisory Committee which will work with the Economic Development Officer to implement the recommendations in the Economic Development Chapter of the Master Plan.

> Enact revised fee schedule for Subdivision Regulations and Site Plan Review Regulations.

RECOGNITION

The members of the Planning Board serve as volunteers without compensation.

Respectfully submitted by the Planning Board,

Chairman, Evelyn Auger
Selectman Representative, John Olmstead
Regular Members: Justin Barriault, Don Bormes, Will Ellis and Richard Gardner
Alternate Members:
Gail Morrison and Jody Slack
Town Planner: Robert Ward
Planning Board Clerk: Audry Barriault

PUBLIC NOTICE

To all owners of property which was involuntarily merged by municipal action for zoning purposes without the consent of the owner. As per the requirements of NH RSA 674:39-aa, a statute entitled "Restoration of Involuntarily Merged Lots", which became effective July 24, 2011:

The Town of Sanbornton, on the date shown below, hereby files this notice with the Town Clerk and posts this public notice to inform residents and property owners that any lots or parcels of land which were involuntarily merged shall be restored to premerger status (separate and distinct condition) upon the owner's request.

RSA 674:39-aa, II requires that "lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2021.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots."

Requests for "un-merger" (restoring involuntarily merged lots or parcels of land) shall be submitted to the Sanbornton Board of Selectmen, whose decisions may be appealed pursuant to RSA 676.

This public notice is filed with the Sanbornton Town Clerk and is posted in three (3) public places in the Town of Sanbornton on December 16, 2011 and shall remain posted through December 31, 2016.

Similar notice shall also be published in the Town of Sanbornton's 2011 through 2015 Annual Reports.

Date of Public Posting: 12/16/2011

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org

FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION
2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Sanbornton and the region in the past fiscal year are noted below:

OUTREACH

- Delivered final copies of the Town's Hazard Mitigation Plan to the town and NH Homeland Security and Emergency Management
- Successfully completed and closed out the Community Planning Grant awarded in cooperation with Town Planner and NH Housing Finance Authority
- Discussed proposed zoning changes mapping needs with Town Representative and prepared deliverables in hard and digital format
- Assisted Town Planner with information regarding Commissioner's role; provided digital copy of Commissioner Handbook
- Assisted Town with Geographical Information System (GIS) mapping request including NH Department of Transportation road information to support their local plans
- Sent welcome letters to new Sanbornton LRPC Commissioners
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings

REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at

- Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing
- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.
- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnipesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnipesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnipesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

HOUSEHOLD HAZARDOUS WASTE

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days

EDUCATION

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website www.lakesrpc.org
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnipesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

ECONOMIC DEVELOPMENT

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over $25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

TRANSPORTATION

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations
- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District I, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over $25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the $7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

Historic District Commission Annual Report, 2016

Commission Members: Nick Orgettas/Chair, Linda Salatiello/Vice Chair, Nina Gardner, Stuart Dyment, and John Olmstead Ober (Selectman's Representative) Alternate Member: Franz Vail

Technical Staff Support: Robert Ward, Town Planner

The Sanbornton Historic District Commission was established in 1965 and is one of the earliest established historic district commissions in New Hampshire. The Commission operates under the authority provided by RSA 673:4 and focuses on its primary responsibility which is to conserve and protect the historical resources of Sanbornton's Historic District within the Sanbornton Square area of town. The boundaries of the Sanbornton Historic District coincide with the boundaries designated on the US Department of the Interior's National Register of Historic Places.

As allowed by state law and as prescribed by action taken by Town Meeting, the Commission may consist of five regular members and up to five alternate members. The Commission currently has all five regular member positions filled and has one alternate member. The Commission would welcome any town resident with an interest in serving as an alternate member.

The Commission adopted a "Standards and Guidelines" document on August 12, 2014 as prescribed by RSA 673:4. This document is on file with the Town Clerk and is also available on-line on the Town of Sanbornton website. The purposes of the "Standards and Guidelines" are to preserve the structures and places of historic and architectural value as well as to preserve the cultural, social, economic, political and architectural history of the Historic District. The Commission has used these "Standards and Guidelines" in its review of proposed projects which came up during 2016 within the Historic District.

During 2016, the Commission met five times. The Commission met with two property owners/project applicants who wished to do construction on their property located within the Historic District. Both proposals were for new construction projects, one being for the construction of a new residence on a vacant building lot located on NH Route 132 and the other being for the construction of a new accessory building to house the new biomass heating plant for the Sanbornton Elementary School. After review by the Commission, these projects were approved based on compliance with the HDC's "Standards and Guidelines".

The Historic District Commission reserves the second Tuesday of each month for its meetings on an "as needed" basis, which is whenever an application has been received which requires the Commission to hold a public hearing and act on the application.

Respectfully submitted,

Nick Orgettas, Chairman
SANBORNTON HISTORIC DISTRICT COMMISSION

Sanbornton Selectmen's Report

2016

2016 has been a year full of change, challenge and progress for the Board of Selectmen. With the resignation of Johnny Van Tassel this September, the board appointed Selectman Katy (Wells) North to serve until March. Together this board has prepared a budget that provides level services to the citizens of Sanbornton, and as always has managed the budget mindfully throughout the year.

A variety of new faces and roles can be observed around town, as the Select Board established a Fire Department Regionalization Study Committee and hired a new Transfer Station On-Site Manager, Transfer Station Attendant, DPW Truck Driver/Equipment Operator and Town Administrator. The Fire Department Regionalization Study Committee was established to examine the prospects of regionalizing the services provided by the Fire Department with neighboring towns as well as study the financial considerations of regionalization and the impact on the fire services provided to the town.

Attention has been paid to maintaining town facilities with the installation of a new railing at the Town Hall, gutters at the Town Offices, a fire alarm system at the Highway Garage, replacing doors at the Town Offices and painting the exterior of the Library. The Select Board intends to continue to account and plan for the maintenance of Sanbornton's facilities.

Some of the Department of Public Works' many projects completed this year include completing the March Road project and conducting shim and overlay work on Hunkins Pond Rd, Tower Hill Rd and Shaw Hill Rd. Additionally, the DPW Director has been developing a road maintenance plan to use as a guide for future years.

The Select Board employed and made progress on a few professional studies this year including an engineering study for reconstruction of the state-owned portion of Lower Bay Rd and a wage classification study to assign our positions to the newly adopted pay matrix.

We would like to thank all of the dedicated individuals who work tirelessly to serve our community. The efforts of town employees, volunteers, elected and appointed officials will benefit Sanbornton now and for years to come.

Respectfully submitted,

John H. Olmstead, Chairman

Town of Sanbornton
Accomplishments 2016

Appointed a new five member Solid Waste Disposal Committee;
Bid the engineering for the Lower Bay Road project and awarded it to Holden Engineering;
Hired a new Transfer Station Operations Manager;
Contracted for cleaning services with Great Northern Cleaning;
Tested well of Mr. Vanderheiden of Hunkins Pond Road;
Adopted a new sick leave bank policy and form;
Established and approved a new job description and hired a new Grader Operator;
Repaired water damage to the Town Clerk/Tax Collector's door;
Completed the Town Building's engineering study;
Established a seven member Regionalization of Fire Services Committee;
Reappointed the Director of Public Works;
Replaced the pipe in the town's fire pond;
Voted not to release draft meeting minutes;
Hired a new Town Administrator;
Completed the March Road Project;
Replaced the TC/TC's door and the Town Office's front door;
Appointed a Regionalization of Fire Services Committee;
A Police Patrolman retired;
Shim paved Shaw Hill Road;
Hire a new Transfer Station Attendant;
Established Policies and Procedures for the Solid Waste Committee;
Dedicated the bridge at Black Brook Road;
Approved an "ECO Smith" clothing bin at the Transfer Station;
Installed gutters on the Town Office building;
Cleaned the carpets and floors at the Town Office;
Bid the town-owned property at Moose Run Drive without success;
Installed new railings at the Town Hall;
Conducted a Wage Classification Study;
Appointed a new Selectman;
Shim coated Tower Hill Road & Hunkins Pond Road;
Purchased a compactor for the Transfer Station;
Amended the tuition reimbursement & telephone use section of the Personnel Policy;
Installed a fire alarm system at the Department of Public Works;
Painted the exterior of the Library;
Purchased two fire proof file cabinets for the TC/TC and Welfare;
Set up Town e-mail accounts for the Selectmen;
Reviewed and amended all of the Town's job descriptions;
Accepted an Emergency Management Grant for an emergency management trailer, traffic control equipment and an emergency message board;
Voted unanimously to apply $60K of the fund balance to the tax rate;
Approved a new fee schedule for the Fire Department;

Rented a trailer for Recreation equipment & storage;
Entered in to an agreement with Casella;
Started the renovations at Life Safety Building;
Relocated the gate at the Town Park;
Adopted the Pay Matrix;
Adopted a new Background Check Policy & Procedures for the Recreation Commission;
Authorized the use of Terracon to conduct further studies of the Bull Fish Gravel Pit;
Discussed Senior Housing with the Sanbornton Senior Housing Advisory Group;
Hired a new DPW Truck Driver/Laborer;
Approved a Disposal Agreement form;
Approved a Snow Fence Agreement form;
Purchased a a Billy Goat leaf vac and a 10' heavy duty trailer for road maintenance;

New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Sanbornton

Form Due Date: **20 Days after the Town Meeting**

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
	Signatures on file.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

TOWN OF SANBORNTON

NOTES

Town of Sanbornton

New Hampshire

Warrant and Budget

2017

The polls will be open from 7:00 AM to 7:00 PM

To the inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Fourteenth day of March, in the year Two Thousand Seventeen, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following amendments to the Town Zoning Ordinance:

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Sanbornton zoning ordinance as follows:

Amend Article 4

Amend Article 4. (Section C) "Advertising Signs", to comply with recent US Supreme Court decisions concerning commercial signs, by adding the following section: Article 4, C. Advertising Signs, Section (1) Purpose Statement: These sign regulations are adopted to further the following Master Plan "Guiding Principle", specifically to "protect and enhance our small town and historic character …" and to further the "Planning Goal" as follows: to "Maintain and support the rural and traditional character of Sanbornton".

Reasoning:

This amendment is intended to make reference to the appropriate principles and goals of the Sanbornton Master Plan.

(The Planning Board supports the adoption of this amendment.)

To the inhabitants of the Town of Sanbornton in the County of Belknap in the State of New Hampshire qualified to vote in Town Affairs are hereby notified and warned the Annual Town Meeting will be held as follows:

Date: 3/15/2017
Time: 7:00 PM
Location: Sanbornton Central School

Article 01: Operating Budget - Town

To see if the Town will vote to raise and appropriate the sum of Three Million Eight Hundred Sixty Three Thousand Eight Hundred and Twenty Nine dollars ($3,863,829) for general municipal operations as recommended by the Budget Committee. The Selectmen recommend $3,861,029. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General Government	1,250,252	1,250,252
4210	Police	437,518	437,518
4220-4299	Fire & Emergency Mgt.	367,726	367,726
4311-4319	Highways & Streets	927,566	921,266
4321-4329	Sanitation	232,286	235,786
4411-4449	Health & Welfare	103,838	103,838
4520	Recreation	110,898	110,898
4550	Library	128,636	128,636
4583-4589	Other Culture and Patriotic Purposes	3,251	3,251
4611-4659	Conservation	1,824	1,824
4711-4799	Debt Service	300,034	300,034
Total →		**3,863,829**	**3,861,029**

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 02: EMS Billing and Paramedic Intercept Fees

To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars ($6,000) to pay fees for EMS billing and paramedic intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 03: To Hire Two Full Time Firefighter/EMT's

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Nine Thousand Eight Hundred dollars ($139,800) for salaries and benefits to hire two full time Firefighter/EMT's to enhance the coverage of the Fire Department from its current use of all part time per diem Firefighter/EMT's to full time and part time per diem and change hours of coverage from 8 hours daily to 12 hours daily with one full time Firefighter/EMT and one per diem Firefighter/EMT.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 04: Ambulance

To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Thousand dollars ($260,000) to purchase an Ambulance and related equipment to outfit the vehicle, with the current Ambulance to be placed as a reserve, this will ensure a longer life span of the ambulance as well as allow for a better level of service to the residents, this is to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 05: Capital Outlay

To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty Four Thousand Four Hundred Sixty Eight dollars ($634,468) for the following Capital Outlay purposes:

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4902	Machinery, Vehicles & Equip:		
	-DPW-Dump Truck Lease Payment	28,524	28,524
	-Police – Pickup Truck Lease Payment (formerly referred to as SUV)	5,944	5,944
Sub-Total →		34,468	34,468
4909	Improvements Other Than Buildings		
	-Town Roads	600,000	600,000
Total for All Capital Outlays → (Majority Vote Required)		634,468	634,468

Recommended by the Selectmen - Recommended by the Budget Committee

Article 06: Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Thirty Three Thousand dollars ($33,000) for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the costs of the vehicle.

(Majority vote required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 07: Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand dollars ($275,000) for the payment to the Capital Reserve Funds as follows:

DRA Account Name To Capital Reserve Funds	Budget Committee Recommendation	Selectmen's Recommendation
Fire Truck	70,000	70,000
Fire Truck Repair & Refurbish	10,000	10,000
Town Bridges	100,000	100,000
Milfoil/Phosphorus	5,000	5,000
Town Building Improvements	25,000	25,000
Town Facilities Maintenance	40,000	40,000
Town Hall Repair & Restoration	25,000	25,000
Total Operating Transfer	275,000	275,000

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 08: DPW Truck Lease/Purchase

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for One Hundred Five Thousand Two Hundred Fifty Five dollars ($105,255) for the purpose of replacing Truck 5 for the Department of Public Works, and to raise and appropriate the sum of Twenty One Thousand Fifty One Dollars ($21,051) for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 09: To Adopt the All Veterans' Tax Credit

To see if the Town will vote to adopt the provisions of NH RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service (2) is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit will be in the amount of Five Hundred Dollars ($500), which is the same amount as the current credit for a veteran who served in a qualifying war or armed conflict, and any person desiring to claim the credit will be required to file an application with the selectmen by April 15 of the tax year.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 10: Establish a Capital Reserve Fund for Road Evaluation & Repair

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand dollars ($75,000) to establish a Capital Reserve Fund for the purpose of repair and evaluation of existing roads and further appoint the Board of Selectmen as agents to expend. Funds will be transferred from the unassigned fund balance with no amount to be raised by taxation.

(Majority Vote Required)

This Warrant Article is designated as a Special Warrant Article.

Recommended by the Selectmen - Recommended by the Budget Committee

Article 11: Authorize the Acceptance of Privately Donated Gifts for a Building to Include Recreation

To see if the town will vote, under RSA 31:19-a, IV, to authorize the acceptance of privately donated gifts for the purpose of the design, construction and maintenance of a building to include recreation, and further to appoint the Board of Selectmen as agents to expend. Such gifts shall be subject to the custody and investment provisions applicable to trust funds.

(Majority Vote Required)

Recommended by the Selectmen - Recommended by the Budget Committee

Article 12: Petitioned Article to Discontinue the "Emergency Medical Services Fire and Rescue Apparatus, Equipment and Vehicles Special Revenue Fund"

To see if the Town will vote to discontinue the "Emergency Medical Services Fire and Rescue Apparatus, Equipment and Vehicles Special Revenue Fund" established as article 30 at Town Meeting 3/11/1999, amended as article 3 at Town Meeting 5/13/2008, and amended as article 13 at Town Meeting on 5/10/2011 and return such fund balances to the General Fund. As of 12/31/2016 the fund has a balance of $273,004.

Requires a majority of voters present and voting (RSA 35:3)

Not Recommended by the Selectmen - Not Recommended by the Budget Committee

Article 13: Other Business

To transact such other business that may legally come before the Town Meeting.

We certify and attest that on or before February 27, 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office, Post Office, on the Town's website and delivered the original to the Town Clerk/Tax Collector

John Olmstead, Chairman, Board of Selectmen _____

Karen Ober, Selectman _____

Katy North, Selectman _____

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
GENERAL GOVERNMENT													
(DRA accts 4130-4199)													
EXECUTIVE ADMINISTRATION													
4130.110	Salary- - Town Administrator	62,730	62,730	62,730	62,730	63,671	87,771	63,671	35,439	65,000	65,000	65,000	
4130.115	Part-Time Positions						11,405						
	Recording Secretary	4,500		4,500	0	5,940	0	5,940		5,940	5,940	5,940	
	Administrative Support	4,500	14,803	4,500	10,786	5,738	0	5,738	6,055	5,738	5,738	5,738	
	Sub-Total for Executive Officials	71,730	77,533	71,730	73,516	75,350	99,176	75,349	41,494	76,678	76,678	76,678	
4130.130	Elected Officials												
	Elected Officials - Selectmen 1	4,500	0	4,500		4,500	0	4,500		4,500	4,500	4,500	
	Elected Officials - Selectmen 2	4,500	0	4,500		4,500	0	4,500		4,500	4,500	4,500	
	Elected Officials - Selectmen 3	4,500	0	4,500		4,500	0	4,500		4,500	4,500	4,500	
	Elected Officials - Treasurer	5,274	0	5,274		5,274	0	5,274		5,274	5,274	5,274	
	Elected Officials - Moderator	200	0	200		200	0	200		200	200	200	
	Elected Officials - Trustee 1	200	0	200		200	0	200		200	200	200	
	Elected Officials - Trustee 2	200	0	200		200	0	200		200	200	200	
	Elected Officials - Trustee 3	200	0	200	19,474	200	0	200	10,093	200	200	200	
	Sub-Total for Elected Officials	19,574	18,911	19,574	19,474	19,574	15,520	19,574	10,093	19,574	19,574	19,574	
4130.135	Deputy Treasurer						4,465	1	0	4,465	200	200	
4130.201	Town Website Hosting	150	100	100	0	100	0	100	100	1	1	1	
4130.220	FICA (Social Security)	5,661	6,032	5,661	5,765	5,885	3,253	5,883	2,659	6,244	5,980	5,980	
4130.225	Medicare	1,324	1,411	1,324	1,348	1,376	761	1,376	622	1,460	1,399	1,399	
4130.314	IT Equipment	0	0	0	0	0	0	0	0	200	200	200	
4130.315	Consulting Services - Info. Tech.	2,500	2,604	3,000	1,327	3,000	188	3,000	2,050	3,000	3,000	3,000	
4130.316	Consulting Services - Planning	1	0	1	0	1	0	1	0	1	1	1	
4130.317	Consulting Services - Engineering	1,500	801	1,500	0	1,500	0	1	0	1	1	1	
4130.318	Consulting Services - Grant Writing	1	0	1	0	1	0	1	0	1	1	1	
4130.341	Telephone (Cell and/or Pager)	360	338	368	338	377	44	377	191	480	480	480	
4130.353	Advertising	2,000	1,040	1,200	1,315	1,200	1,190	1,200	796	1,200	1,200	1,200	
4130.560	Dues & Subscriptions	2,800	2,893	2,600	3,108	2,900	2,926	2,900	2,903	3,620	3,620	3,620	
4130.565	Software Purchase-Upgrade	1	0	1	0	1	0	1	0	1	1	1	
4130.610	General Supplies	700	460	700	487	650	240	650	46	500	500	500	
4130.620	Office Supplies	250	225	50	144	250	281	250	51	300	300	300	
4130.628	Office Equipment	3,000	3,024	700	573	1	0	1	0	1	1	1	
4130.629	Election Equipment	1,320	722	1	0	1	0	1	0	1	1	1	
4130.635	Gasoline Fuel	900	535	600	297	550	200	550	0	250	350	350	
4130.660	Vehicle repairs	500	164	500	74	500	114	500	50	500	500	500	
4130.670	Books & Periodicals	1,000	931	1,200	997	1,200	1,205	1,200	0	1,200	1,200	1,200	
4130.690	Miscellaneous	200	106	200	142	200	292	200	198	200	200	200	
4130.691	Employee Appreciation	600	10	350	217	350	300	350	0	350	350	350	
4130.825	Mileage & Travel	1	21	1	10	1	122	1	0	1	1	1	
4130.830	Training	300	110	100	20	110	0	100	80	110	110	110	
4130.902	Audio Recording of Town Meetings	500	250	350	300	350	1,280	350	0	350	350	350	
	Sub-Total for Executive Expenses	25,569	21,777	20,508	16,463	20,505	16,860	18,994	9,746	24,437	19,947	19,947	
	Total Executive Administration	116,873	118,221	111,812	109,453	115,428	131,556	113,917	61,333	120,689	116,199	116,199	

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
ELECTION & REGISTRATION													
4140.000	Elections & Registration												
4140.115	Permanent Part Time												
	Seasonal Election Worker 1	100		300		200		300		200	200	200	
	Seasonal Election Worker 2	100		300		200		300		200	200	200	
	Seasonal Election Worker 3	100		300		200		300		200	200	200	
	Seasonal Election Worker 4	100		300		200		300		200	200	200	
	Seasonal Election Worker 5	0		300		200		300		200	200	200	
	Checklist Data Entry Clerk	300		600		0		600		400	400	400	
	Sub-Total for Permanent PT ----->	700	823	2,100	1,040	1,000	900	2,100	1,150	1,400	1,400	1,400	
4140.130	Elected Officials - Supervisor of the Checklist 1	350		675		675		675		350	350	350	
	Elected Officials - Supervisor of the Checklist 2	350		675		675		675		350	350	350	
	Elected Officials - Supervisor of the Checklist 3	350		675		675		675		350	350	350	
	Sub-Total for Elected Officials ----->	1,050	1,230	2,025	1,845	2,025	2,289	2,025	1,100	1,050	1,050	1,050	
4140.220	FICA (Social Security)	109	127	256	173	188	198	256	140	152	152	152	
4140.225	Medicare	25	30	60	41	44	46	60	33	36	36	36	
4140.353	Advertising	175	140	210	186	200	225	200	0	200	200	200	
4140.550	Printing & Coding	1,250	1,341	3,400	3,096	2,200	1,838	3,400	1,648	1,250	1,250	1,250	
4140.566	Software Maintenance Contracts	225	544	250	0	200	0	200	0	200	200	200	
4140.610	General Supplies	25	0	25	12	30	17	30	0	30	30	30	
4140.625	Postage	25	0	25	20	30	273	30	0	30	30	30	
4140.628	Office Equipment	0	0	1	0	0	0	900	868	1	1	1	
4140.810	Meals	175	360	540	645	450	390	675	495	400	400	400	
	Sub-Total for Elected Officials ----->	2,009	2,542	4,767	4,173	3,341	2,986	5,751	2,984	2,299	2,299	2,299	
	Total Election & Registration	3,759	4,595	8,892	7,058	6,366	6,175	9,876	5,234	4,749	4,749	4,749	

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
FINANCIAL ADMINISTRATION													
(Finance & Assessing)													
4150.110	Permanent Full Time												
	Finance Officer	37,075		40,075		40,676	0	40,676		40,676	40,676	40,676	
	Assessing Assistant	37,075		40,075		40,676	0	40,676		40,676	47,076	47,076	
	Sub-Total for Permanent FT ---->	74,150	85,819	80,150	78,775	81,352	81,286	81,352	43,835	81,352	87,752	87,752	
4150.120	Temp Labor												
4150.190	Other Compensation												
4150.220	FICA (Social Security)	4,597	5,320	4,969	4,884	5,044	5,040	5,044	2,705	5,044	5,441	5,441	
4150.225	Medicare	1,075	1,245	1,162	1,142	1,180	1,179	1,180	632	1,180	1,272	1,272	
4150.301	Auditing Services	12,000	10,800	11,000	12,415	11,250	11,400	11,400	12,000	11,500	11,500	11,500	
4150.314	IT Equipment	0	0	0	0	0	0	0	0	1,400	1,400	1,400	
4150.341	Telephone	2,700	2,553	2,000	2,211	2,000	2,301	2,000	1,305	2,300	2,300	2,300	
4150.353	Advertising	300	1,753	300	287	500	0	500	0	0	0	0	
4150.391	Registry of Deeds	150	6	100	111	50	92	50	59	100	100	100	
4150.392	Bank Charges	100	73	100	0	100	0	100	0	1	1	1	
4150.550	Printing	3,700	2,115	2,700	2,910	2,900	2,366	2,900	0	2,500	2,500	2,500	
4150.560	Dues & Subscriptions	1	20	1	75	25	45	25	25	50	50	50	
4150.565	Software Purchase-Upgrade	600	0	1,000	1,069	1,000	735	2,500	750	0	0	0	
4150.566	Software Maintenance Contracts	2,500	789	2,500	1,753	2,000	2,667	3,770	3,823	4,300	4,300	4,300	
4150.590	Purchased Services	1	0	1	0	1	0	1	0	1	1	1	
4150.610	General Supplies	100	40	1	0	1	300	1	0	1	1	1	
4150.620	Office Supplies	3,000	3,623	3,000	4,816	3,700	3,941	4,500	1,971	4,350	4,350	4,350	
4150.625	Postage	1,500	1,898	2,000	1,452	2,100	3,527	2,000	1,644	3,500	3,500	3,500	
4150.628	Office Equipment	500	550	1	319	700	700	1	0	1	1	1	
4150.630	Equip. Maint/Repair	1,000	1,228	1,000	848	1,000	2,452	1,000	0	1,000	1,000	1,000	
4150.690	Miscellaneous	1	0	1	0	1	0	1	0	1	1	1	
4150.695	Rented Equipment	575	1,067	575	563	600	0	600	0	1	1	1	
4150.750	Furniture/Fixtures	1	0	1	0	1	0	1	0	1	1	1	
4150.825	Mileage/Travel Expenses	50	0	75	0	50	0	50	0	50	50	50	
4150.830	Training	100	0	200	525	100	80	100	0	100	100	100	
		34,551	33,080	32,687	35,180	34,302	36,825	37,723	24,914	37,380	37,870	37,870	
	Total Financial Administration	108,701	118,899	112,837	113,955	115,655	118,110	119,075	68,749	118,732	125,622	125,622	

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
TOWN CLERK & TAX COLLECTOR													
4151.110	Permanent Full Time - Deputy TC / TC	29,120	24,652	29,120	21,398	27,719	28,255	*27,719*	*16,524*	31,227	31,227	31,227	
4151.115	Permanent Part Time Position			1	0	1	0	*1*	*0*	1	1	1	
4151.130	Salary - Elected Official - TC / TC	49,187	49,187	40,000	40,177	45,000	45,769	*45,000*	*25,961*	45,000	45,000	45,000	
4151.140	Overtime	0	0	0	0	0	0	*0*	*0*	0	0	0	
4151.220	FICA (Social Security)	4,855	4,584	4,285	3,817	4,509	4,589	4,509	2,634	4726	4726	4726	
4151.225	Medicare	1,135	1,072	1,002	893	1,054	1,073	1,054	616	1105	1105	1105	
4151.341	Telephone	1,000	840	1,000	717	1,000	867	900	423	900	900	900	
4151.390	Professional Services	3,500	3,905	3,500	4,340	3,700	4,201	3,900	1,803	5,000	5,000	5,000	
4151.391	Registry of Deeds	500	202	500	440	500	189	500	97	500	500	500	
4151.550	Printing	200	0	1	182	1	0	1	0	200	200	200	
4151.560	Dues & Subscriptions	200	40	100	76	100	156	100	20	100	100	100	
4151.566	Software Maintenance Contracts	5,480	4,757	5,380	4,902	6,375	5,030	6,375	5,158	6,375	7,275	7,275	
4151.610	General Supplies	1,400	368	1,400	1,084	1,400	1,277	1,600	1,346	1,600	1,600	1,600	
4151.620	Office Supplies	700	1,095	700	880	700	525	1,900	700	1,900	1,900	1,900	
4151.625	Postage	3,400	4,453	3,400	3,832	3,400	3,739	3,900	0	3,900	3,900	3,900	
4151.628	Office Equipment	1	0	1	0	1	0	1	0	1	1	1	
4151.629	Equipment Purchase	1	0	1	814	1	0	1	0	1,000	1,000	1,000	
4151.630	Equip/Maint/Repair	500	354	500	926	500	606	500	0	600	600	600	
4151.825	Mileage Reimbursement	250	152	250	346	250	89	350	0	350	350	350	
4151.830	Training	1,500	685	1,100	1,717	1,100	207	1,100	0	1,100	1,100	1,100	
4151.990	Miscellaneous	200	257	200	62	200	0	200	0	200	200	200	
	Total Town Clerk & Tax Collector	103,129	96,603	92,442	86,563	97,511	96,374	99,611	55,282	105,786	106,685	106,685	

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
REVALUATION OF PROPERTY													
4152.200	Revaluation of Property	0	0	0		0	0	0	0	0	0	0	
4152.305	Tax Maps	2,000	1,975	2,000	2,100	2,100	2,100	2,100	1,587	2,100	2,100	2,100	
4152.306	Web Hosting of Assessing Data	1	0	1	0	1	0	1	0	1	1	1	
4152.312	Assessing	19,600	12,618	19,000	18,719	17,000	13,823	17,000	12,805	17,000	14,400	14,400	
4152.560	Dues & Subscriptions	1	0	1	20	1	0	1	0	1	1	1	
4152.566	Software Maintenance Contracts	4,900	6,924	5,200	3,252	7,000	7,360	5,400	5,710	5,600	5,600	5,600	
	Total Revaluation of Property	26,502	21,517	26,202	24,091	26,102	23,283	24,502	20,102	24,702	22,102	22,102	
LEGAL EXPENSE													
4153.000	Legal Services	27,000	22,652	27,000	23,570	26,000	26,292	26,000	9,044	27,000	27,000	27,000	
4153.300	Claims, Judgments and/or Settlements	1	0	1	0	1	0	1	0	1	1	1	
4153.391	Registry of Deeds/Recorded Easements									2,900	2,900	2,900	
	Total Legal Expense	27,001	22,652	27,001	23,570	26,001	26,292	26,001	9,044	29,901	29,901	29,901	
PERSONNEL ADMINISTRATION													
4155.210	Medical Insurance	329,000	232,568	337,000	327,299	340,000	275,025	340,000	164,207	340,000	355,000	355,000	
4155.212	Payments in Lieu of Medical Insurance	1,000	1,000	2,150	2,000	2,150	1,038	3,000	3,000	3,000	3,000	3,000	
4155.217	Dental									25,294	25,294	25,294	
4155.218	Life / Disability	32,500	25,957	32,500	34,482	31,000	0	0	20,414	8,000	8,000	8,000	
4155.220	FICA (Social Security)	62	14	133	124	133	64	186	124	186	186	186	
4155.225	Medicare	15	3	31	29	31	15	44	44	44	44	44	
4155.300	Retirement	140,000	145,158	144,937	146,588	154,542	158,747	173,496	77,544	170,000	170,000	170,000	
4155.800	Workers Compensation	42,458	29,394	42,458	26,843	42,458	4,506	37,824	38,743	40,000	40,000	40,000	
4155.900	Unemployment Compensation	15,319	7,829	16,000	5,396	16,000	0	3,200	295	3,500	3,500	3,500	
4155.950	Tuition Reimbursement	1	670	1	0	1	0	1	0	7,000	5,000	5,000	
4155.975	Employee Assistance Program	0	0	0	0	1,400	1,685	1,750	1,014	1,750	1,750	1,750	
	Total Personnel Administration	560,355	442,393	575,210	542,761	587,715	441,080	559,501	305,385	598,774	611,774	611,774	

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PLANNING AND ZONING													
(DRA Accts 4191-4193)													
PLANNING BOARD													
4191.110	Part Time Planner	26,211		26,211	36,995	26,211	0	33,717	18,325	33,717	33,717	33,717	
4191.115	Recording Secretary - Plng. Brd.	2,728		2,728		2,769	0	2,769	685	2,769	2,769	2,769	
4191.120	Administrative Support	1,000		1,000		1,015	0	1,015	0	1,015	1	1	
	Sub-Total for Permanent PT ---->	29,939	25,022	29,939	36,995	29,995	26,812	37,501	19,010	37,501	36,487	36,487	
4191.220	FICA (Social Security)	1,856	1,886	1,856	2,296	1,860	1,662	1,860	1,179	2,325	2,262	2,262	
4191.225	Medicare	434	441	434	537	435	389	435	276	544	529	529	
4191.325	Planning Board Postage	400	40	300	0	2,600	0	100	43	100	100	100	
4191.353	Advertising	500	667	400	155	400	543	400	701	400	400	400	
4191.550	Printing	250	0	200	52	100	0	100	0	100	100	100	
4191.560	Dues & Subscriptions	150	115	150	163	150	115	175	0	175	175	175	
4191.610	General Supplies	450	365	400	107	400	187	400	43	400	200	200	
4191.825	Mileage & Travel	200	216	200	730	250	0	350	144	350	150	150	
4191.830	Planning Board Training	500	445	500	540	700	55	700	20	600	600	600	
4191.900	L.R.P.C. Membership	2,744	2,744	2,782	2,782	2,840	2,840	2,840	2,840	2,768	2,793	2,793	
4191.910	Master Plan Update (Mapping, printing)	600	0	400	168	400	0	100	0	100	100	100	
	Sub-Total for Planning Board ---->	8,084	6,919	7,622	7,529	10,135	5,792	7,460	5,246	7,862	7,409	7,409	
	Total Planning Board	38,023	31,941	37,561	44,524	40,130	32,603	44,961	24,256	45,363	43,896	43,896	
ZONING BOARD													
4192.115	Recording Secretary/Clerk - Zng. Brd.	1,559	467	1,559	782	1,582	831	1,582	275	1,582	1,582	1,582	
4192.220	FICA (Social Security)	97	29	97	49	98	52	98	17	335	98	98	
4192.225	Medicare	23	7	23	11	23	12	23	4	78	23	23	
4192.620	Office Supplies	250	0	250	30	250	109	250	93	125	125	125	
4192.625	Postage	70	12	80	8	80	0	80	0	40	40	40	
4192.670	Books & Periodicals	200	0	200	98	200	391	200	0	175	175	175	
4192.820	Meetings/Conferences	100	0	200	180	400	0	400	0	400	400	400	
	Total Zoning Board	2,298	515	2,408	1,158	2,633	1,395	2,633	389	2,735	2,443	2,443	
				5%									
	Total Planning & Zoning	40,322	32,456	39,970	45,683	42,763	33,998	47,594	24,645	48,098	46,339	46,339	

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
GENERAL GOVERNMENT BUILDINGS													
4194.115	Custodial Services	5,437	2,128	3,000	2,534	2,538	3,016	2,538	1,560	3,120	3,120	3,120	
4194.390	Professional Services	1,000	380	1,000	0	800	327	800	396	1,200	1,200	1,200	
4194.392	Bottled Water	1,100	1,549	1,350	1,584	1,400	1,246	1,300	769	1,400	1,400	1,400	
4194.393	Fire Extinguisher Inspection & Replacement	1,100	1,444	3,200	1,081	3,200	1,537	1,600	726	1,600	1,600	1,600	
4194.396	Grounds Maintenance Services	6,400	9,456	10,000	7,586	10,000	8,404	10,000	2,836	10,200	10,200	10,200	
4194.410	Electricity	20,000	20,618	20,000	18,087	21,000	16,649	21,000	10,542	20,000	20,000	20,000	
4194.411	Heating Fuel Oil	33,000	43,253	33,000	33,163	38,000	20,047	38,000	6,075	38,000	38,000	38,000	
4194.430	Repairs & Maintenance	12,000	19,968	12,000	19,444	12,000	37,903	21,600	35,225	23,100	23,100	23,100	
4194.610	General Supplies	200	382	100	382	100	79	100	228	200	200	200	
4194.629	Equipment Purchase	1,000	100	1,000	193	2,200	3,069	6,100	5,109	10,000	10,000	10,000	
4194.630	Equip. Maint/Repair	2,000	0	2,000	1,069	1,000	0	1,000	0	3,700	3,700	3,700	
4194.640	Custodial Supplies	1,500	629	600	504	650	835	650	405	800	800	800	
4194.690	Miscellaneous	200	36	200	135	200	36	200	36	200	200	200	
	Total General Govt. Buildings	84,937	99,941	87,450	85,742	93,088	93,150	104,888	63,907	113,520	113,520	113,520	
CEMETERIES													
4195.396	Grounds Maintenance Services	4,700	4,960	4,700	3,564	4,700	4,293	4,700	2,328	4,900	4,900	4,900	
4195.610	General Supplies	200	0	200	169	200	0	200	0	200	200	200	
4195.625	Postage & Copying	100	0	100	0	100	0	100	0	100	100	100	
	Sub-Total for Cemeteries---->	5,000	4,960	5,000	3,733	5,000	4,293	5,000	2,328	5,200	5,200	5,200	
	Total Cemeteries	5,000	4,960	5,000	3,733	5,000	4,293	5,000	2,328	5,200	5,200	5,200	
INSURANCE													
4196.000	INSURANCE - MISC. CASUALTY	46,839	46,839	54,060	54,060	60,739	60,739	66,206	61,348	63,000	63,000	63,000	
4196.900	Insurance Deductible	2,000	1,138	2,000	0	2,000	0	2,000	0	2,000	2,000	2,000	
	Total Insurance	48,839	47,977	56,060	54,060	62,739	60,739	68,206	61,348	65,000	65,000	65,000	

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
OTHER GENERAL GOVERNMENT													
	Budget Committee												
4199.210	Recording Secretary- Budget Committee	1,025	1,165	1,025	1,812	1,400	1,605	1,400	316	1,400	1,400	1,400	
4199.220	FICA - Budget Committee	64	68	64	112	87	125	87	32	87	87	87	
4199.225	Medicare - Budget Committee	15	16	15	26	20	29	20	7	20	20	20	
4199.353	Advertising - Budget Committee	0	0	0	0	300	94	1	0	1	1	1	
4199.610	General Supplies - Budget Committee	1	43	1	0	1	0	1	0	1	1	1	
4199.625	Postage - Budget Committee				0	300	287	1	0	1	1	1	
4199.830	Training							650	290	650	650	650	
	Sub-Total for Budget Committee--->	1,104	1,292	1,104	1,950	2,108	2,141	2,160	645	2,160	2,160	2,160	
	Historical District Commission												
4199.726	Postage - Historical Dist Comm.	0	0	75	0	75	0	75	0	75	75	75	
4199.760	Dues & Sub - Historical Dist Comm.	70	155	75	75	75	0	75	21	75	75	75	
4199.790	Professional Serv - Historical Dist Comm.	180	0	100	0	100	78	100	78	100	100	100	
	Sub-Total for Historical Dist Commission--->	250	155	250	75	250	78	250	99	250	250	250	
	Solid Waste Committee												
4199.950	Recording Secretary - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.951	FICA - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.952	Medicare - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.953	Office Supplies - Solid Waste Committee	1	0	1	0	1	0	1	0	300	300	300	
4199.954	Postage - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.955	Training - Solid Waste Committee									1	1	1	
	Sub-Total for Solid Waste Committee--->	5	0	5	0	5	0	5	0	305	305	305	
	Capital Improvement Program Committee												
4199.960	Recording Secretary - CIP Committee	762	191	762	146	411	417	411	195	411	411	411	
4199.961	FICA - CIP Committee	47	11	47	9	25	0	25	0	25	25	25	
4199.962	Medicare - CIP Committee	11	3	11	2	6	0	6	0	6	6	6	
4199.963	Office Supplies - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.964	Postage - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	
4199.965	Advertising - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	
	Sub-Total for CIP Committee --->	823	205	823	158	445	417	445	195	445	445	445	
	Energy Committee												
4199.974	Printing & Copying	1	0	1	0	1	0	1	0	1	1	1	
		1	0	1	0	1	0	1	0	1	1	1	
	Total Other General Government	2,184	1,652	2,184	2,183	2,810	2,635	2,862	939	3,161	3,161	3,161	
	TOTAL GENERAL GOVERNMENT	1,127,602	1,011,866	1,145,059	1,098,852	1,181,178	1,037,686	1,181,032	678,296	1,238,313	1,250,252	1,250,252	

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PUBLIC SAFETY													
(DRA accts 4210-4299)													
POLICE DEPARTMENT													
4210.110	Permanent Full Time												
	Salary - Police Chief	62,736		62,736		63,678		63,678		63,678	63,678	63,678	
	Lieutenant	53,515		53,515		54,319		54,319		54,319	54,319	54,319	
	Sergeant	50,972		50,972		51,736		51,736		51,736	51,736	51,736	
	Officer 1	43,701		44,138		44,800		44,800		44,800	44,800	44,800	
	Officer 2	42,112		42,112		42,743		42,743		42,743	42,743	42,743	
	Officer 3	39,728		41,267		41,886		41,886		41,886	41,886	41,886	
	Officer 4												
	Administrative Assistant	35,608		35,608		36,142		36,142		36,142	36,142	36,142	
	Sub-Total for Permanent FT ---->	328,372	326,911	330,348	328,245	335,304	341,659	335,304	193,445	335,304	335,304	335,304	
4210.115	Permanent Part Time	10,971	13,777	10,971	10,569	10,971	13,538	10,971	1,587	10,971	10,971	10,971	
4210.140	Overtime	15,000	11,484	16,976	11,973	15,000	8,395	15,000	7,625	15,000	15,000	15,000	
4210.190	Holiday Pay	14,599	14,549	14,724	14,471	14,945	14,944	14,945	12,227	14,945	14,945	14,945	
4210.220	FICA (Social Security)	2,908	3,333	2,908	2,824	2,952	2,542	2,921	1,447	2,952	2,952	2,952	
4210.225	Medicare	5,153	5,478	5,195	5,257	5,273	5,637	5,455	3,118	5,455	5,455	5,455	
4210.341	Telephone (Cell and/or Pager)	6,426	5,731	6,426	5,152	6,426	5,564	6,000	3,014	6,000	6,000	6,000	
4210.550	Printing	350	79	350	210	350	267	200	0	200	200	200	
4210.560	Dues & Subscriptions	200	150	210	225	210	288	410	100	410	410	410	
4210.566	Software Maintenance Contracts	3,000	2,914	3,680	2,510	3,680	3,069	3,680	2,180	3,680	3,680	3,680	
4210.610	General Supplies						0	1,500	489	1,500	1,500	1,500	
4210.620	Office Supplies	3,000	1,935	3,000	2,317	3,000	3,314	1,500	1,169	1,500	1,500	1,500	
4210.625	Postage	550	408	600	348	600	506	600	291	600	600	600	
4210.629	Equipment Purchase	800	800	800	800	800	800	3,700	6,842	1,000	1,000	1,000	
4210.630	Equip. Maint/Repair	2,050	2,008	2,050	1,451	2,050	1,497	2,050	300	2,050	2,050	2,050	
4210.635	Gasoline	20,000	18,842	20,000	17,634	20,000	8,227	20,000	3,538	16,000	16,000	16,000	
4210.660	Vehicle Repairs	9,750	8,349	9,750	6,836	9,750	7,823	9,750	4,776	9,750	9,750	9,750	
4210.684	Uniform Purchase/Clean	4,500	4,574	4,500	2,388	4,500	4,392	4,500	3,286	4,500	4,500	4,500	
4210.690	Miscellaneous	200	80	200	120	200	100	200	20	200	200	200	
4210.830	Training	3,500	3,075	3,500	3,447	3,500	4,423	4,000	4,238	4,500	4,500	4,500	
4210.900	Animal Control Charges	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	1,000	1,000	1,000	
4210.910	DARE Program	300	0	300	0	300	0	1	0	1	1	1	
	Sub-Total for PD ---->	104,257	98,566	107,140	89,532	105,507	86,326	108,383	56,247	102,214	102,214	102,214	
	Total Police Department	432,629	425,477	437,488	417,777	440,811	427,985	443,687	249,692	437,518	437,518	437,518	

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FIRE DEPARTMENT													
4220.110	Salary - Fire Chief	56,563	56,562	57,588	57,587	58,500	60,607	58,500	34,985	60,500	60,500	60,500	
4220.111	Per Diem Firefighters/EMT,s	93,688	93,104	97,588	80,530	99,052	93,313	95,203	42,650	95,203	95,203	95,203	
	Sub-Total for Permanent FT ----->	150,251	149,666	155,176	138,117	157,552	153,921	153,703	77,635	155,703	155,703	155,703	
4220.115	Night Shift Stipend							10,000	6,359	12,000	12,000	12,000	
4220.190	Firefighter/EMT Training	34,300	32,555	34,850	23,605	35,373	25,484	33,660	14,905	30,000	30,000	30,000	
4220.192	Holiday Pay						0	4,275	4,521	4,275	4,275	4,275	
4220.195	On-call & Per Diem Callback	34,000	31,527	34,300	34,749	34,815	42,412	33,000	20,474	34,000	34,000	34,000	
4220.220	FICA (Social Security)	10,044	9,746	10,338	8,611	10,500	9,970	11,000	5,512	11,000	11,000	11,000	
4220.225	Medicare	3,169	3,115	3,403	2,849	3,403	3,064	3,500	1,796	3,500	3,500	3,500	
4220.330	Professional Services	4,405	3,906	4,405	5,516	2,945	105	1,500	160	1,500	1,500	1,500	
4220.332	LRFMA dispatch			27,893	27,801	29,305	29,305	30,026	30,010	30,900	30,900	30,900	
4220.341	Telephone (Cell and/or Pager)	3,600	3,273	3,600	3,141	3,600	3,742	3,300	1,877	3,300	3,300	3,300	
4220.350	Medical Services	1,600	1,599	1,600	75	1,600	207	1,600	0	5,000	5,000	5,000	
4220.357	Radio Main. & Repair	2,800	2,797	2,800	2,400	2,000	1,989	2,000	17	2,500	2,500	2,500	
4220.396	Computer Service	800	50	800	1,049	2,425	1,676	900	114	900	900	900	
4220.560	Dues and Subscriptions	1,000	687	800	746	800	567	800	484	800	800	800	
4220.566	Software Purchase/Contract							2,000	1,530	2,600	2,600	2,600	
4220.610	General Supplies	2,500	2,634	2,500	2,378	2,500	1,853	2,500	878	2,200	2,200	2,200	
4220.620	Office Supplies	1,100	929	1,100	1,065	1,000	767	1,000	811	1,000	1,000	1,000	
4220.621	Office Equipment	1,000	1,032	1,000	1,000	1,400	1,110	1,100	90	1,000	1,000	1,000	
4220.622	Computer Equipment						0	1	0	900	900	900	
4220.625	Postage	200	168	150	133	150	131	150	66	200	200	200	
4220.627	Rescue Supplies	1,500	1,487	1,500	1,116	1,500	1,592	1,500	1,500	1,500	1,500	1,500	
4220.628	Emergency Medical Supplies	5,000	3,374	4,000	5,637	4,000	5,770	5,000	2,977	5,800	5,800	5,800	
4220.629	Fire Fighting Supplies	11,000	10,631	11,000	10,667	11,000	11,484	11,000	8,588	11,000	11,000	11,000	
4220.630	Equipment Maintenance & Repair	5,000	4,355	5,000	5,165	5,000	6,095	5,000	2,572	5,500	5,500	5,500	
4220.631	Tire Repair & Replacement	700	700	700	1,222	700	2,130	1,400	1,065	1,000	1,000	1,000	
4220.635	Gasoline Fuel	4,400	3,345	4,400	2,250	4,400	1,867	3,200	689	3,000	3,000	3,000	
4220.636	Diesel Fuel	5,400	6,189	5,400	5,290	6,000	2,817	6,000	1,491	5,500	5,500	5,500	
4220.660	Vehicle Maintenance & Repair	17,000	11,049	15,750	12,088	15,750	11,871	14,000	8,249	13,500	13,500	13,500	
4220.665	Hydrant Maintenance & Repair	1,500	1,582	1,500	73	1,000	918	1,000	0	1,000	1,000	1,000	
4220.680	Emerg. Medical Maintenance & Repair	2,000	989	2,000	1,003	2,000	3,305	4,500	2,609	5,700	5,700	5,700	
4220.684	Uniform Purchase/Clean	2,500	2,391	2,500	2,718	2,500	3,277	2,700	2,409	2,700	2,700	2,700	
4220.691	Incident Scene Provisions	400	93	400	219	400	115	300	0	225	225	225	
4220.830	Employee Training (Fire)	4,000	4,020	4,000	2,559	4,000	2,081	6,000	4,832	5,000	5,000	5,000	
4220.831	Employee Training (EMS)	3,500	3,266	3,500	2,448	3,500	195	0	0	0	0	0	
4220.835	Fire Prevention &Education	1,000	918	1,000	1,635	1,001	1,146	1,000	700	1,000	1,000	1,000	
	Sub-Total for FD----->	165,418	148,407	192,188	169,206	194,566	176,843	204,912	127,265	210,000	210,000	210,000	
	Total Fire Department	315,669	298,073	347,364	307,323	352,118	330,764	358,615	204,900	365,703	365,703	365,703	

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FOREST FIRE CONTROL													
4290.400	Forest Fire Control	1	0	1	0	1	0	1	0	1	1	1	
4290.420	FICA - Forest Fire Control	1	0	1	0	1	0	1	0	1	1	1	
4290.425	Medicare - Forest Fire Control	1	0	1	0	1	0	1	0	1	1	1	
4290.629	Equipment Purchase	500	479	500	500	500	468	500	0	500	500	500	
	Total Forest Fire Control	503	479	503	500	503	468	503	0	503	503	503	
EMERGENCY MANAGEMENT													
4291.115	Permanent Part Time	1,025	1,025	1	0	1	0	1	0	1	1	1	
4291.220	FICA (Social Security)	65	0	1	0	1	0	1	0	1	1	1	
4291.225	Medicare	20	0	1	0	1	0	1	0	1	1	1	
4291.341	Telephone (Pots Line)	375	434	400	419	400	504	500	155	510	510	510	
4291.620	Office Supplies	195	195	150	99	150	0	150	0	1	1	1	
4291.628	Office Equipment	100	100	100	0	100	0	100	0	1	1	1	
4291.830	Training	400	298	400	0	400	0	1	0	1	1	1	
4291.835	Public Awareness/Education Materials	1	0	1	0	1	0	1	0	1	1	1	
	Total Emergency Management	2,181	2,052	1,054	518	1,054	504	755	155	517	517	517	
E911													
4292.115	Permanent Part Time	1	0	1	0	1	0	1	0	1	1	1	
4292.220	FICA (Social Security)	1	0	1	0	1	0	1	0	1	1	1	
4292.225	Medicare	1	0	1	0	1	0	1	0	1	1	1	
4292.810	Other Charges	1	0	1	0	1	0	1,000	28	1,000	1,000	1,000	
	Total E911	4	0	4	0	4	0	1,003	28	1,003	1,003	1,003	
TOTAL EMERGENCY MGMT.		2,688	2,531	1,561	1,018	1,561	972	2,261	183	2,023	2,023	2,023	
	TOTAL FIRE & EMG. MGT	318,357	300,604	348,925	308,341	353,679	331,736	360,876	205,083	367,726	367,726	367,726	
	TOTAL PUBLIC SAFETY	750,986	726,081	786,414	726,118	794,490	759,721	804,563	454,775	805,244	805,244	805,244	

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HIGHWAYS & STREETS (DRA accts 4311-4319)													
HIGHWAY DEPARTMENT													
4312.100	Highway Block Grant	100,000	76,064	100,000	100,000	110,000	129,442	132,000	101,609	136,000	136,000	136,000	
	Sub-Total for Highway Block Grant ---->	100,000	76,064	100,000	100,000	110,000	129,442	132,000	101,609	136,000	136,000	136,000	
4312.110	Permanent Full Time:												
	DPW Director	55,727		55,727		56,563		56,563		56,563	56,563	56,563	
	Operations Manager	41,887		41,887		42,292		42,292		42,292	42,292	42,292	
	Equipment Operator	39,729		39,729		40,325		40,325		40,325	40,325	40,325	
	Truck Driver (CDL)	33,738		33,738		34,244		34,244		34,244	34,244	34,244	
	Truck Driver (CDL)	33,738		33,738		34,244		34,244		34,244	34,244	34,244	
	Truck Driver (CDL)	30,445		30,445		32,006		32,006		34,244	34,244	34,244	
	Sub-Total for Permanent FT ---->	235,044	214,431	235,044	238,758	239,674	247,243	239,674	135,184	241,912	241,912	241,912	
4312.120	Temp Labor	2,000	33	2,000	0	7,500	4,018	2,000	775	7,500	3,500	3,500	
4312.140	Overtime	35,000	44,501	35,000	38,342	35,000	26,409	40,000	13,320	40,000	30,000	30,000	
4312.220	FICA (Social Security)	16,867	16,128	16,867	17,180	17,495	17,208	17,484	9,255	17,944	17,386	17,386	
4312.225	Medicare	3,944	3,772	3,945	4,018	4,092	4,025	4,084	2,165	4,196	4,066	4,066	
4312.341	Telephone (Cell and/or Pager)	1,700	1,146	1,700	1,475	1,500	1,610	1,500	989	1,700	1,700	1,700	
4312.350	Medical Services	300	351	300	167	300	275	300	122	300	300	300	
4312.353	Advertising	1,000	2,171	1,000	634	1,000	1,036	1,000	575	1,000	1,000	1,000	
4312.357	Radio/Radar Maintenance	500	1,426	500	488	500	475	2,500	1,351	1,500	1,500	1,500	
4312.380	Hired Equipment/Trucking	30,000	31,349	37,000	37,571	38,500	35,113	40,000	14,535	40,000	40,000	40,000	
4312.398	Hired Snow Removal	8,000	4,935	8,000	4,107	10,000	4,963	35,500	21,218	35,500	44,000	44,000	
4312.430	Repairs & Maintenance	1,200	935	1,200	602	1,200	104	1,200	580	1,200	1,200	1,200	
4312.610	General Supplies	700	609	700	1,488	700	1,074	1,200	674	1,200	1,200	1,200	
4312.620	Office Supplies	200	231	200	789	250	120	250	9	400	400	400	
4312.625	Postage	50	130	50	0	150	0	150	0	150	150	150	
4312.628	Office Equipment	100	0	100	170	100	200	250	215	250	250	250	
4312.629	Equipment Purchase	2,500	424	2,500	1,908	2,500	2,362	2,500	2,872	6,700	2,500	2,500	
4312.630	Equip. Maint/Repair (Winter)	12,000	17,487	12,000	11,940	15,000	15,053	15,000	4,291	15,000	15,000	15,000	
4312.635	Gasoline	3,700	6,454	3,700	3,049	6,500	1,664	5,000	605	5,000	5,000	3,000	
4312.636	Diesel Fuel	50,000	48,052	50,000	47,748	50,000	25,228	50,000	10,321	50,000	40,000	40,000	
4312.637	Oil	1,500	2,818	1,500	1,084	2,800	1,780	2,800	2,038	2,800	2,000	2,000	
4312.660	Vehicle Repairs	29,000	41,761	37,500	41,250	42,000	44,204	46,000	38,456	50,000	50,000	50,000	
4312.661	Tires	13,500	13,063	5,000	6,762	7,000	5,322	7,000	3,332	6,000	7,000	7,000	
4312.670	Books & Periodicals	1	0	1	0	1	0	1	0	150	150	150	
4312.680	Protective Clothing	1,500	1,090	1,500	1,559	1,500	1,379	1,500	636	1,500	1,500	1,500	
4312.681	Hardware/Nuts/Bolts	1,000	1,329	1,000	1,932	1,000	977	1,300	227	1,300	1,300	1,300	
4312.682	Small Tools	800	456	800	865	800	639	800	190	800	800	800	
4312.683	Medical Supplies	1	0	1	0	1	0	1	0	150	150	150	
4312.684	Uniform Purchase/Clean	2,000	652	2,000	1,991	2,250	1,858	2,250	1,968	2,250	2,250	2,250	
4132.685	Crack Sealing					8,200	8,200	8,500	8,400	12,700	12,700	21,000	
4312.686	Oil/Grits/Shimming	3,000	2,499	3,000	4,260	3,000	2,270	3,000	0	3,000	3,000	3,000	
4312.687	Welding Supplies	300	372	300	845	350	263	350	270	450	450	450	
4312.689	Signs	2,600	1,070	2,600	3,145	2,600	2,910	2,600	1,832	4,000	4,000	4,000	
4312.690	Miscellaneous	200	235	200	186	200	222	200	40	200	200	200	
4312.691	Sand/Salt	100,000	127,482	120,000	121,112	140,000	105,181	140,000	96,936	140,000	140,000	140,000	
4312.692	Line Striping				62,124					1	1	1	
4312.694	Construction Material	47,000	43,821	60,000	62,124	70,000	71,836	70,000	2,609	70,000	70,000	70,000	
4312.695	Rental Equipment	2,000	2,222	2,000	719	2,000	893	2,000	703	2,000	2,000	2,000	
4312.700	Catch Basin Cleaning							6,000	5,600	6,000	6,000	6,000	
4312.710	Catch Basin Cleaning Test Smplng							2,000	0	2,000	1,000	1,000	
4312.810	Meals	1	0	1	0	1	0	100	0	100	100	100	
4312.820	Meetings/Conferences	1	25	1	0	1	0	1	0	1	1	1	
4312.830	Training	500	1,050	500	690	2,000	1,215	2,000	325	2,000	2,000	2,000	
4312.835	Culvert Pipe	3,000	2,032	3,000	2,027	3,000	2,823	3,000	2,508	3,000	3,000	3,000	
4312.840	Dust Control	1,000	0	1,000	0	500	477	500	0	500	500	500	
4312.841	Tree Removal	5,000	2,700	15,000	4,625	15,000	14,325	20,000	8,900	20,000	20,000	20,000	
	Subtotal Highways & Streets	383,665	424,811	433,665	488,974	498,490	407,708	541,801	258,822	560,442	539,254	545,554	
	Total Highway	718,709	715,306	768,709	765,608	846,164	784,394	913,475	495,615	938,354	917,166	923,466	

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TOWN BRIDGES													
4313.681	Hardware	100	0	100	0	100	0	100	0	100	100	100	
4313.685	Materials	1,000	0	1,000	0	1,000	0	1,000	100	1,000	1,000	1,000	
	Total Town Bridges	1,100	0	1,100	0	1,100	0	1,100	100	1,100	1,100	1,100	
STREET LIGHTING													
4316.000	STREET LIGHTING	2,444	2,503	2,537	2,552	2,537	2,622	2,537	1,383	2,710	3,000	3,000	
	Total Street Lighting	2,444	2,503	2,537	2,552	2,537	2,622	2,537	1,383	2,710	3,000	3,000	
	Total Highways & Streets	722,253	717,809	772,346	788,160	849,801	787,016	917,112	497,098	942,164	921,266	927,566	

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SANITATION													
(DRA accts 4321-4329)													
TRANSFER STATION													
4324.110	Permanent Full Time:												
	Salary - Manager												
	Assistant Manager	22,738	24,151	22,738	27,114	24,960	21,934	24,960		26,624	26,624	26,624	
	Sub-Total for Permanent FT ---->	22,738	24,151	22,738	27,114	24,960	21,934	24,960	16,220	26,624	26,624	26,624	
4324.115	Permanent Part Time:												
	Attendant - Certified	9,542		9,542		5,720		5,720		5,720	5,720	5,720	
	Attendant - Certified	16,311		16,311		14,520		14,520		14,520	14,520	14,520	
	Sub-Total for Permanent PT ---->	25,853	21,654	25,853	21,370	20,240	14,604	20,240	11,492	20,240	20,240	20,240	
4324.220	FICA (Social Security)	3,012	2,768	3,013	3,008	2,802	2,263	2,802	1,718	2,906	2,906	2,906	
4324.225	Medicare	705	647	705	703	655	529	655	401	680	680	680	
4324.341	Telephone	700	767	700	780	780	900	780	533	950	950	950	
4324.353	Advertising	1	167	1	934	1	302	1	98	200	200	200	
4324.380	Hired Equipment/Trucking	9,000	9,247	9,000	19,005	9,500	26,495	20,000	16,340	32,340	32,340	32,340	
4324.390	Contract Services	59,000	52,983	59,000	41,929	56,000	56,977	46,000	32,499	65,950	65,950	65,950	
4324.500	Hazardous Waste Day	2,017	2,017	2,017	2,017	2,078	2,078	2,140	2,348	2,493	2,493	2,493	
4324.560	Dues and Subscriptions	150	175	150	308	175	208	325	0	250	250	250	
4324.580	Software Upgrade	1	0	1	0	1	0	1	0	200	200	200	
4324.590	Purchased Services (Tire Removal)	1,000	0	1,000	291	700	0	700	0	1,500	1,500	1,500	
4324.610	General Supplies	400	1,311	400	317	400	404	400	114	600	600	600	
4324.620	Office Supplies	250	258	250	399	300	121	300	0	450	450	450	
4324.625	Postage	1	0	1	0	1	0	1	0	1	1	1	
4324.628	Office Equipment	1	0	1	0	1	0	1	0	1,200	1,200	1,200	
4324.629	Equipment Purchase	1	0	1	0	800	788	250	51	800	250	250	
4324.630	Equipment Maintenance & Repair	1,500	1,058	1,500	1,523	1,500	601	1,500	1,089	2,100	2,100	2,100	
4324.635	Propane	450	214	450	768	300	0	300	0	300	300	300	
4324.636	Diesel	600	724	600	0	725	541	725	171	725	725	725	
4324.660	Vehicle Maintenance & Repairs	1,000	325	3,000	425	3,000	3,082	3,000	1,529	3,500	3,000	3,000	
4324.682	Small Tools	50	0	50	0	50	132	50	23	400	200	200	
4324.684	Uniform purchase	500	140	500	132	500	250	500	118	500	500	500	
4324.685	Materials (Trash Bags)	5,000	5,247	5,000	5,143	4,000	2,302	4,000	3,055	4,000	3,000	3,000	
4324.690	Miscellaneous	1	40	1	0	1	0	1	0	100	1	1	
4324.694	Construction/Materials/Elec	1	0	1	0	2,000	173	2,000	0	5,950	2,000	2,000	
4324.695	Rented Equipment	1	0	1	420	700	0	700	0	700	1	1	
4324.696	Safety Equipment	200	0	200	185	200	163	200	178	500	500	500	
4324.825	Mileage/Travel Expenses	1	16	1	21	1	27	1	0	50	25	25	
4324.830	Training	400	100	400	425	400	499	400	100	400	400	400	
	Sub Total Transfer Station	85,943	78,182	87,943	78,730	87,572	98,834	87,734	60,363	129,744	122,721	122,721	
	Total Transfer Station	134,534	123,987	136,534	127,214	132,772	135,372	132,934	88,075	176,608	169,585	169,585	

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LANDFILL													
4325.310	Architects & Engineers	2,000	0	1	0	1	0	1	0	1	1	1	
4325.692	Landfill Monitoring (Gas)	2,900	4,107	4,000	4,630	4,000	4,476	4,600	1,845	4,600	4,600	4,500	
4325.693	Landfill Monitoring (Groundwater)	3,900	3,745	5,500	1,600	5,500	1,179	5,500	1,600	5,000	5,000	1,500	
4325.835	Landfill Mowing	700	650	700	650	700	650	700	650	700	700	700	
	Total Landfill	9,500	8,502	10,201	6,880	10,201	6,306	10,801	4,095	10,301	10,301	6,801	
WASTEWATER													
4326.000	Winnipesaukee River Basin												
4326.100	WRBP Capital Charges	9,940	9,940	19,000	5,294	20,000	19,967	20,000	14,346	20,000	20,000	20,000	
4326.200	WRBP O & M Charges	22,640	16,317	20,000	17,697	20,000	19,544	20,000	12,339	20,000	20,000	20,000	
4326.300	WRBP Admin Charges	10,262	8,335	10,500	9,504	10,500	10,179	10,500	8,889	12,000	12,000	12,000	
4326.400	WRBP Replacement Charges	3,800	3,801	3,800	3,801	3,900	0	3,900	792	3,900	3,900	3,900	
	Total Wastewater	46,642	38,393	53,300	36,296	54,400	49,690	54,400	36,366	55,900	55,900	55,900	
	Total Sanitation	190,676	170,882	200,035	170,390	197,373	191,367	198,135	128,536	242,609	235,786	232,286	

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HEALTH / WELFARE													
(DRA accts 4411-4449)													
ENFORCEMENT													
	Permanent Part-time:												
4411.115	Zoning Enforcement Officer	7,241		7,241		7,350		*3,890*		0	3,815	3,815	
	Health Enforcement Officer	959		959		973		*1,300*		1300	1,300	1,300	
	Sub-Total for Permanent PT ---->	8,200	5,705	8,200	2,273	8,323	4,877	5,190	3,901	1,300	5,115	5,115	
4411.220	FICA (Social Security)	508	356	508	141	516	302	*322*	*242*	81	317	317	
4411.225	Medicare	119	83	119	33	121	71	75	56	19	74	74	
4411.315	Consulting Services	1	0	1	0	1	0	1	0	1	1	1	
4411.341	Telephone (Cell and/or Pager)	1	28	1	0	1	0	1	0	1	1	1	
4411.390	Professional Services	1	0	1	0	1	0	1	0	1	1	1	
4411.590	Other Purchased Services	150	0	150	0	150	0	150	27	150	150	150	
4411.620	Office Supplies	1	0	1	0	1	0	1	0	1	1	1	
4411.625	Mileage Reimbursement	200	0	200	0	200	0	200	0	200	200	200	
4411.630	Training	100	0	100	0	100	0	100	0	100	100	100	
	Sub Total Welfare	1,081	467	1,081	174	1,091	373	851	325	554	845	845	
	Total Enforcement	9,281	6,172	9,281	2,447	9,414	5,250	6,041	4,226	1,854	5,960	5,960	
HEALTH & COMMUNITY ORGANIZATIONS													
4415.200	Central NH VNA & Hospice	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0		1,000	1,000	
4415.300	Child and Family Services	750	750	750	750	1,000	1,000	750	0		1,000	1,000	
4415.500	New Beginnings		0			0	0	800	800		0	0	
4415.600	Community Action Program	1,521	1,521	1,521	1,521	1,521	1,521	1,700	1,700		1,700	1,700	
4415.900	First Fruits Food Pantry	3,000	3,000	6,000	4,000	4,000	2,000	4,000	4,000		4,000	4,000	
4415.901	Franklin VNA			1,000	1,000	1,000	1,000	1,000	1,000		1,000	1,000	
	Total Health & Community Orgs.	6,271	6,271	10,271	8,271	8,521	6,521	9,250	7,500	0	8,700	8,700	

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GENERAL ASSISTANCE													
(Administration)													
4441.115	Part Time coverage	100	100	100	100	100	100	100	0	100	100	100	
4441.130	Elected Official - Welfare	20,500	20,500	20,500	20,500	20,500	20,895	20,500	11,827	20,500	20,500	20,500	
4441.220	FICA (Social Security)	1,277	1,271	1,277	1,271	1,277	1,295	1,277	733	1,277	1,277	1,277	
4441.225	Welfare Medicare	299	297	299	297	299	303	299	172	299	299	299	
	Sub-Total for Elected Officials ----->	22,176	22,168	22,176	22,168	22,176	22,593	22,176	12,732	22,176	22,176	22,176	
4441.341	Telephone (Cell and/or Pager)	750	736	750	522	750	340	750	180	500	500	500	
4441.560	Dues & Subscriptions	1	0	1	0	1	0	1	0	1	1	1	
4441.620	Office Supplies	90	0	90	0	90	90	90	0	90	90	90	
4441.625	Postage	20	0	10	0	10	1	10	0	10	10	10	
4441.628	Office Equipment	1	0	1	0	1	0	1,000	729	1	1	1	
4441.820	Mileage/Travel Expenses	900	760	800	790	800	796	800	669	900	900	900	
4441.825	Training	1	0	1	0	1	0	1	0				
	Sub-Total	1,763	1,496	1,653	1,312	1,653	1,228	2,652	1,598	1,502	1,502	1,502	
	Total General Assistance	23,939	23,664	23,829	23,480	23,829	23,821	24,828	14,330	23,678	23,678	23,678	
(Vendor Payments)													
4445.000	Welfare Fuel Assistance	15,000	17,430	15,000	12,332	15,000	11,318	15,000	5,080	15,000	15,000	15,000	
4445.100	General Assistance Vendor Payments	60,000	33,159	56,500	43,613	51,500	50,639	50,500	15,558	50,500	50,500	50,500	
	Total General Assistance	75,000	50,589	71,500	55,945	66,500	61,957	65,500	20,638	65,500	65,500	65,500	
	Total General Assistance	98,939	74,253	95,329	79,425	90,329	85,778	90,328	34,968	89,178	89,178	89,178	
	Total Health & Welfare	114,491	86,696	114,881	90,143	108,264	97,549	105,619	46,694	91,032	103,838	103,838	

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CULTURE & RECREATION													
(DRA accts 4520-4589)													
RECREATION (Parks & Recreation)													
4520.110	Permanent FT - Rec Coordinator	36,593	36,592	36,593	36,592	37,142	37,845	37,142	21,428	37,142	37,142	37,142	
4520.115	Permanent PT Salaries:												
	Camp Director - Before/After Sch.	23,311		21,715		22,041		22,041		22,792	22,792	22,792	
	Counselor - Asst. Teacher	12,365		11,086		11,252		11,252		15,731	15,731	15,731	
	Sub-Total for Permanent PT --->	35,676	31,098	32,801	30,513	33,293	35,735	33,293	23,946	38,523	38,523	38,523	
4520.120	Temporary Help:												
	Lifeguards	8,561		6,540		6,638		6,638		6,400	6,400	6,400	
	Counselor - Asst. Teacher	6,968		7,318		7,428		7,428		2,598	2,598	2,598	
	PT Coverage									1,560	1	1	
	Sub-Total for Temporary ----->	15,529	13,683	13,858	14,143	14,066	10,278	14,066	7,281	10,558	8,999	8,999	
4520.220	FICA (Social Security)	5,444	5,045	5,162	5,038	5,239	5,199	5,239	3,264	5,346	5,249	5,249	
4520.225	Medicare	1,273	1,180	1,207	1,178	1,225	1,216	1,225	764	1,250	1,228	1,228	
4520.341	Telephone	1,548	1,555	1,476	1,070	1,476	1,117	1,440	543	1,300	1,300	1,300	
4520.390	Professional Services	1,200	1,401	1,200	1,068	1,200	1,189	1,450	772	2,275	1,525	1,525	
4520.395	Alarm Monitoring	225	200	225	0	225	0	1	0	2,000	1	1	
4520.430	Repairs & Maintenance	500	470	500	567	500	482	4,137	861	500	500	500	
4520.560	Membership Dues	360	360	360	376	360	300	115	0	125	125	125	
4520.610	General Supplies	4,395	4,791	5,300	6,116	5,830	7,241	5,830	4,962	6,200	6,200	6,200	
4520.612	T-Shirts	2,000	2,075	2,000	2,254	2,000	1,967	2,000	1,821	2,000	2,000	2,000	
4520.613	Basketball Equipment	250	237	500	500	500	0	500	229	500	500	500	
4520.614	Soccer Equipment	380	376	380	332	380	791	350	422	1,110	1,110	1,110	
4520.619	Transportation (Buses)	3,000	3,410	3,000	2,618	3,150	1,982	3,150	1,841	3,150	3,150	3,150	
4520.620	Office Supplies	300	284	380	0	380	211	280	971	320	320	320	
4520.625	Postage	25	42	25	19	25	35	25	0	25	25	25	
4520.628	Office Equipment	1	90	1	358	1	144	101	201	1	1	1	
4520.651	Portable Toilets	1,235	1,235	1,125	1,178	1,500	1,630	1,725	1,055	1,725	1,725	1,725	
4520.669	Signs	700	695	200	0	200	0	200	0	200	200	200	
4520.825	Mileage	400	397	400	388	400	307	400	470	800	500	500	
4520.830	Training	150	171	200	200	200	110	200	0	100	575	575	
	Sub-Total for Recreation ----->	23,386	24,014	23,641	23,260	24,791	23,921	28,368	18,176	28,927	26,234	26,234	
	Total Recreation	111,184	105,387	106,893	104,508	109,292	107,779	112,869	70,831	115,150	110,898	110,898	

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LIBRARY													
4550.000	Library												
4550.110	Librarian	42,986	32,074	36,900	37,787	37,822	39,550	38,822	23,891	38,822	38,822	38,822	
	Assistant	26,827	27,512	27,498	27,487	27,498	28,590	28,046	17,259	28,046	28,046	28,046	
4550.115	Part-time (10 hours/wk)	8,629	4,310	6,184	4,653	6,183	6,652	6,159	4,040	6,843	6,843	6,843	
	Part-time program coordinator (15 hours/wk)		7,198	6,716	4,081	6,716	6,087	7,488	3,184	9,360	9,360	9,360	
	Part-time summer aide and substitute (158 hrs/year)		1,729	1,264	2,262	1,264	1,338	1,264	1,182	1,264	1,264	1,264	
	Subtotal - Salaries / Wages	78,442	72,823	78,542	76,270	79,483	82,217	81,779	49,536	84,335	84,335	84,335	
4550.140	Overtime									1	1	1	
4550.220	FICA/ Social Security	4,863	4,515	4,871	4,729	4,928	5,098	5,070	3,071	5,229	5,229	5,229	
4550.225	Medicare	1,137	1,056	1,139	1,106	1,153	1,192	1,186	718	1,223	1,223	1,223	
4550.310	Retirement	2,889	5,334	6,936	7,030	7,296	7,611	7,470	4,596	7,610	7,610	7,610	
4550.800	Worker's Compensation	0	0	0	0		0	1	0	1	1	1	
4550.392	Bank Service Charges	0	121	0	0	0	0	1	0	1	1	1	
4550.341	Telephone	560	572	560	517	560	554	560	372	560	560	560	
4550.395	Security System	180	180	180	180	180	180	180	180	180	180	180	
4550.565	Computer Software	140	10	140	218	390	120	297	0	300	300	300	
4550.330	Bookkeeping and accounting	649	716	649	759	715	786	800	747	981	981	981	
4550.315	Computer Services	1,500	1,628	1,600	1,656	1,650	1,714	1,750	1,701	1,750	1,750	1,750	
4550.430	Equipment Repair	150	1,152	500	452	500	495	500	275	500	500	500	
4550.410	Electricity	2,800	2,904	2,800	2,875	2,800	2,750	2,800	1,824	2,800	2,800	2,800	
4550.431	Repairs, Building and facility	500	1,151	500	2,114	500	807	600	0	1,000	1,000	1,000	
4550.432	Elevator	795	610	795	100	610	644	300	0	650	650	650	
4550.393	Fire extinguishers	31	439	75	14	75	74	75	15	75	75	75	
4550.360	Custodial Services	2,200	3,334	2,800	3,482	2,800	3,060	3,120	1,680	3,775	3,775	3,775	
4550.396	Lawn & Grounds maintenance	200	399	200	295	200	32	50	24	50	50	50	
4550.690	Other property services (Building Supplies)	500	1,599	500	579	500	439	500	292	500	500	500	
4550.353	Advertising & Marketing	650	612	650	359	650	259	400	13	400	400	400	
4550.560	Dues & Subscriptions	410	337	400	250	400	250	300	70	350	350	350	
4550.325	Shipping and mailing costs	250	259	250	256	250	153	200	49	200	200	200	
4550.620	Office supplies	975	624	975	1,020	975	280	975	55	975	975	975	
4550.621	Computer hardware	900	547	900	978	1,150	1,098	1,000	178	1,150	1,150	1,150	
4550 670	Books/Periodicals(admin)	200	293	200	105	200	102	200	126	200	200	200	
4550 825	Travel/Training	340	577	340	525	450	272	300	332	450	450	450	
4550.390	Programming/Special Events	2,500	2,299	2,500	2,646	2,000	1,465	1,000	1,138	2,000	2,000	2,000	
4550.612	Program supplies	2,000	1,865	2,000	2,153	2,000	1,073	1,000	862	2,000	2,000	2,000	
4550.670	Books	9,390	9,196	9,390	9,222	9,390	9,079	9,390	5,504	9,390	9,390	9,390	
	Subtotal Library	36,710	42,329	41,850	43,620	42,321	39,587	40,025	23,822	44,301	44,301	44,301	
	Total Library	115,152	115,152	120,392	119,890	121,804	121,804	121,804	73,358	128,636	128,636	128,636	

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
PATRIOTIC PURPOSES													
4583.000	Patriotic Purposes	650	1,086	650	318	1,000	768	1,000	0	1,000	1,000	1,000	
	Total Patriotic Purposes	650	1,086	650	318	1,000	768	1,000	0	1,000	1,000	1,000	
OTHER CULTURE & RECREATION													
4589.100	Moulton's Band	2,250	2,250	2,250	2,250	2,250	2,277	2,250	0	2,250	2,250	2,250	
4589.200	Old Home Day	1	0	1	0	1	0	1	0	500	1	1	
	Total Other Culture & Recreation	2,251	2,250	2,251	2,250	2,251	2,277	2,251	0	2,750	2,251	2,251	
	Total Patrc. Purps. & Oth. Culture	2,901	3,336	2,901	2,568	3,251	3,045	3,251	0	3,750	3,251	3,251	
	Total Culture	118,053	118,488	123,293	122,458	125,055	124,849	125,055	73,358	132,386	131,887	131,887	
	Total Culture & Recreation	229,237	223,875	230,186	226,966	234,348	232,628	237,924	144,189	247,536	242,785	242,785	
CONSERVATION													
(DRA accts 4611-4659)													
CONSERVATION (Administration)													
4611.115	Recording Secretary	889	867	1,020	1,204	1,035	960	1,035	183	1,035	1,035	1,035	
4611.220	FICA (Social Security)	55	59	63	75	64	60	64	11	64	64	64	
4611.225	Medicare	13	13	15	17	15	14	15	3	15	15	15	
4611.560	Dues & Subscriptions	300	245	300	270	300	296	300	296	300	300	300	
4611.620	Office Supplies	0	0	0	0	0	0	0	0	0	0	0	
4611.625	Postage	10	0	10	0	10	2	10	0	10	10	10	
4611.820	Meetings/Conferences	300	150	300	50	300	200	300	0	300	300	300	
4611.825	Travel & Milage	100	15	100	0	100	58	100	0	100	100	100	
	Total Conservation (Administration)	1,667	1,349	1,808	1,616	1,825	1,589	1,824	493	1,824	1,824	1,824	
DEBT SERVICE													
(DRA accts 4711-4799)													
	Principal - LT Bonds & Notes												
4711.100	Debt Service - Principal Trans. Bd	96,160	95,949	99,404	99,205	104,469	102,933	106,222	52,571	109,808	109,808	109,808	
4711.120	Debt Service - Principal ARRA Fds.	24,634	26,081	44,938	44,938	45,702	45,702	47,269	46,478	47,269	47,269	47,269	
4711.310	Debt Service - Principal HWY Grge.	99,305	99,305	103,206	103,047	111,428	107,636	111,427	111,232	115,852	115,852	115,852	
	Total Principal - LT Bonds & Notes	220,099	221,335	247,548	247,190	261,599	256,270	264,918	210,281	272,929	272,929	272,929	
	Interest - LT Bonds & Notes												
4721.100	Debt Service - Interest Trans. Bond	16,414	16,624	13,169	13,368	8,105	9,641	6,351	3,716	2,766	2,766	2,766	
4721.120	Debt Service - Interest ARRA Fds.	28,470	26,218	7,362	7,362	6,598	6,598	5,031	5,821	5,031	5,031	5,031	
4721.310	Debt Service - Interest HWY Grge.	35,855	35,855	31,953	32,112	23,782	27,524	23,733	23,928	19,307	19,307	19,307	
	Total Interest - LT Bonds & Notes----->	80,739	78,697	52,484	52,842	38,485	43,762	35,115	33,465	27,104	27,104	27,104	
4723.000	Tax Anticipation Notes - Interest	1	0	1	0	1	0	1	0	1	1	1	
	Tax Anticipation Notes - Interest	1	0	1	0	1	0	1	0	1	1	1	
	Total Debt Service	300,839	300,032	300,033	300,032	300,085	300,033	300,034	243,746	300,034	300,034	300,034	
	Sub-Total Before Capital Sections	3,437,751	3,238,590	3,550,762	3,382,277	3,667,363	3,407,589	3,746,243	2,193,827	3,868,956	3,861,029	3,863,829	

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
CAPITAL OUTLAY													
	Machinery, Vehicles & Equipment												
4902.100	Police Cruiser		34,000		34,495		0		39,684				
4902.101	Police - F150 Truck: Lease to 2018				5,944	8,500	5,944		5,944		5,944	5,944	
4902.120	Fire Dept. Utility Vehicle						40,871	0	0				
4902.309	DPW Dump Truck Lease				26,522		28,524		28,524		28,524	28,524	
	Total Machinery, Vehicles & Eqpmt.				66,961	8,500	75,338	0	74,152	0	34,468	34,468	
	Improvements Other Than Buildings												
4909.000	Town Roads	400,000	331,160	500,000	488,695	500,000	417,384	500,000	432,835		600,000	600,000	
4909.100	Engineering Lower Bay Rd.							0	0				
4909.120	Capitol Res. Reduce Phosph				5,000			0	0				
4909.909	EMS Billing							5,500	3,720				
4909.910	EMS Equipment		4,734		1,041				0				
4909.912	Repair Loader				24,375			0	0				
4909.920	Police Station Retrofitting								6,936				
	Total Imprvmts. Other Than Bldgs	400,000	335,894	500,000	519,111	500,000	417,384	505,500	443,491	0	600,000	600,000	
	Total Capital Outlay	400,000	335,894	500,000	588,072	508,500	492,702	505,500	517,643	0	634,468	634,468	
OPERATING TRANSFERS OUT													
	To Capital Reserve Funds												
4915.100	CRF Town Building Improvements	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0		25,000	25,000	
4915.110	CRF Town Facilities Maintenance	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0		40,000	40,000	
4915.120	CRF to reduce Phosphorous/Milfoil			5,000		5,000	5,000	5,000	0		5,000	5,000	
4915.130	CRF Town Hall Repair/Restoration					10,000	10,000	10,000	0		25,000	25,000	
4915.300	CRF Fire Truck	60,000	60,000	60,000	60,000	70,000	70,000	70,000	0		70,000	70,000	
4915.500	CFR Fire Truck Repair & Refurbish	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0		10,000	10,000	
4915.800	CRF Bridges	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0		100,000	100,000	
	Total To Capital Reserve Funds	200,000	200,000	205,000	200,000	225,000	225,000	225,000	0	0	275,000	275,000	
	Total Operating Transfers Out	200,000	200,000	205,000	200,000	225,000	225,000	225,000	0	0	275,000	275,000	

DRA Acct #	ACCOUNT TITLE	FY 14 Final Budget	FY 14 Total Exp.	FY 15 Final Budget	FY 15 Total Exp.	FY 16 Final Budget	FY 16 Total Exp.	FY 17 Final Budget	FY 17 YTD	FY 18 Dept	FY 18 BOS	FY 18 BC	FY 18 Final
SPECIAL WARRANT ARTICLES													
	EMS Billing & Paramedic Intercept Fees	5,000	5,486	5,200	3,243	5,500	5,499			6,000	6,000	6,000	
	Ambulance									260,000	260,000	260,000	
	CRF-Road Evaluation & Repair										75,000	75,000	
	Total Special Warrant Articles	5,000	5,486	5,200	3,243	5,500	5,499	0	0	266,000	341,000	341,000	
INDIVIDUAL WARRANT ARTICLES													
	Hire 2 Full Time Firefighter/EMTs									139,800	139,800	139,800	
	Police Cruiser	34,000		34,000		31,000		32,000		33,000	33,000	33,000	
	DPW Truck Lease/Purchase (Truck 5)									21,051	21,051	21,051	
	Police Station Retrofitting							20,000					
	Police SUV/Truck			6,500				5,944					
	Engineering Lower Bay Road					150,000	0						
	Repair Loader			25,000									
	Planning Grant Workforce Housing	28,075	16,983										
	DPW Dump Truck Lease					35,500		28,524					
	EMS Equipment	5,000		5,000				5,000					
	Total Individual Warrant Articles	67,075	16,983	70,500	0	216,500	0	91,468		193,851	193,851	193,851	
Total Capital Items		672,075	558,363	780,700	791,315	953,500	723,201	821,968	517,643	459,851	1,444,319	1,444,319	
TOTAL APPROPRIATIONS		4,109,826	3,796,953	4,331,462	4,173,593	4,620,863	4,130,790	4,568,211		4,328,807	5,305,348	5,308,148	

SANBORNTON - RESIDENT MARRIAGE REPORT

01/01/16 – 12/31/16

Groom's Name	Bride's Name	Place of Marriage	Date of Marriage
Brown Jr., Mark T. Sanbornton, NH	Brown, Haley M. Sanbornton, NH	Meredith	05/14/2016
Gibbs, Jeremy D. Sanbornton, NH	Joslyn, Kiley D. Sanbornton, NH	Pembroke	06/04/2016
Kleckner, Jacob A. Sanbornton, NH	Broek, Heidi M. Sanbornton, NH	West Chesterfield	06/11/2016
Anderson, Christopher V. Providence, RI	Liebl, Andrea L. Sanbornton, NH	Sanbornton	06/11/2016
Lacey, Ryan C. Sanbornton, NH	Gilb, Catherine S. Sanbornton, NH	Holderness	06/18/2016
Dow, Raymond J. Sanbornton, NH	Giunta, Lindsey D. Sanbornton, NH	Tilton	06/25/2016
Bitetto, Mark A. Sanbornton, NH	Noyes, Sirena R. Sanbornton, NH	Franklin	07/01/2016
Dubiel, Nicholas J. Sanbornton, NH	Lundstrom, Courtney Sanbornton, NH	Sanbornton	07/02/2016
Olisky, Jason R. Sanbornton, NH	Dexter, Jennifer L. Sanbornton, NH	Sanbornton	07/09/2016
Hyslop, Luther J. Sanbornton, NH	Scanlon, Jennifer T. Sanbornton, NH	Belmont	07/09/2016
Nolin, Mary C. Sanbornton, NH	Hibbard, Kienan E. Sanbornton, NH	Stark	07/09/2016
North, William A. Sanbornton, NH	Wells, Kathleen J. Sanbornton, NH	Sanbornton	07/16/2016
Andrus, David F. Sanbornton, NH	Dougherty, Keelin M. Northfield, NH	Concord	09/17/2016

Tocci, Leo B. Sanbornton, NH	Little, Virginia Sanbornton, NH	Concord	10/22/2016
Beasley, David G. Sanbornton, NH	Peterson, Heather M. Sanbornton, NH	Conway	12/21/2016

SANBORNTON - RESIDENT BIRTH REPORT

01/01/16 – 12/31/16

Child's Name	Birth Date	Birth Place	Father' Name	Mother's Name
Lemay, Emersyn Grace	01/05/2016	Laconia	Lemay, Jacob	Lemay, Crystal
Osgood, Henry David	02/08/2016	Rochester	Osgood III, Kenneth	Osgood, Kate
Smith, Logan Carl	03/18/2016	Plymouth		Percy, Cassandra
Shoemaker, Bodhi Grey	04/13/2016	Concord	Shoemaker, Tobiah	Brown, Grace
Wright, Michael John	04/19/2016	Concord	Wright, Jonathan	Wright, Samantha
Brown, Rosa Maria	04/19/2016	Laconia	Brown, Ryan	Brown, Nicole
Ahlgren, Wesley Millen	05/12/2016	Sanbornton	Ahlgren, Josiah	Ahlgren, Jessie
Stelmach, Luke Jason	05/18/2016	Concord	Stelmach, Jason	Stelmach, Cassandra
Chapman, Joel Matthew	05/30/2016	Manchester	Chapman, Daniel	Chapman, Aubrey
Linkel, Zoe Rachel	06/24/2016	Laconia	Linkel, Zachery	Linkel, Emily
Boucher, Wyatt Gregory	08/23/2016	Laconia	Boucher, Christian	Calley, Elisha
Barbour, Kemper Levi	09/11/2016	Laconia	Barbour, Kier	Barbour, Kristen
Potter, Giavanna Roselyn	10/10/2016	Lebanon	Potter Jr., Jason	McDaniels, Jessica
Swain, Peter Chesley	10/24/2016	Laconia	Swain, Matthew	Swain, Rachel
Cross, Dahlia Moonfire Aidan	11/07/2016	Concord	Cross, Devin	Dobias, Halley
Thompson Jr., Cameron Clark	11/11/2016	Plymouth	Thompson Sr., Cameron	O'Connell-Thompson, Colleen

SANBORNTON - RESIDENT DEATH REPORT

01/01/16 – 12/31/16

Decedents' Name	Death Date	Death Place	Father's Name	Mother's Name
Blackwood, Bruce	02/15/2016	Sanbornton	Blackwood, William	Bezanson, Barbara
Childs, Helen	02/23/2016	Franklin	Stearns, Roy Loomis	White, Ruby
MacPherson, Ronald	04/09/2016	Sanbornton	MacPherson, William	Taylor, Margaret
Smith, Phyllis	04/24/2016	Laconia	Joslyn, Olin	Woodman, Alice
Sanville, Dave	05/06/2016	Sanbornton	Sanville, Donald	Emery, Amy
Miller, Lauder	05/12/2016	Sanbornton	Miller, Robert	Stenhouse, Grace
Johnston Sr., James	05/13/2016	Sanbornton	Johnston, Van	Stuart, Katherine
Steadman, Laura	06/23/2016	Concord	Steadman, Kenton	Bilodeau, Loretta
Ashworth, Alice	06/26/2016	Sanbornton	Lowe, Harry	Knight, Alice
Gilpatric, Dorothy	07/03/2016	Sanbornton	Wilkinson, Frank	Oakey, Emily
Jaster, Shirley	07/24/2016	Sanbornton	Kew, Frank	Reynolds, Mary
Reneau, Isabelle	08/25/2016	Franklin	Seeley, Thomas	Harrington, Laura
Rushing, Johanna	08/27/2016	Franklin	Kissel, Christian	Braun, Anna
MacKenzie, Cassie	10/03/2016	Concord	MacKenzie, Clarence	Reed, Ellen
Leary, John	10/28/2016	Laconia	Leary, Harold	Lussier, Mary
LaBrecque, Dorothy	11/01/2016	Boscawen	Curtis, Wilfred	Beland, Aurore
Aubut, Meaghan	11/09/2016	Lebanon	Aubut, Tracy	Beaudry, Michelle
Tibbetts, Margaret	11/20/2016	Boscawen	Huntley, Harold	Smith, Geneva
Prescott, Evelyn	11/26/2016	Laconia	Hill, Raymond	Vance, Edith
Dion, Cammy	12/08/2016	Concord	Spear, Andrew	Dion, Sonja
Burnham, Midge	12/09/2016	Sanbornton	Jenney, Richard	Dyson, Edna
Otis, Michael	12/25/2016	Sanbornton	Otis, Phillip	Rainbow, Delysia
Hicks, Dennis	04/06/2015	Massachusetts	Hicks, Dennis	Hicks, Donna

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Administration	729-8090
Assessment Records	729-8005
Finance	729-8002
Planning & Zoning	729-8003
Selectmen's Office	286-8303
Town Clerk/ Tax Collector	286-4034
Treasurer	286-8303
Welfare	934-3682
Fax Transmission	286-9544

EMERGENCY NUMBERS

General Emergencies	911
Police Department	286-4323
Crime Line	286-2200
To Report a Fire	911
Ambulance Service	911

FACILITIES & OTHERS

Department of Public Works	286-8252
Fire Department (Non Emergency)	286-4819
Fire Department – Fax transmission	286-4023
Health Officer	934-5946
Historic District Commission	286-7422
Planning Board	729-8003
Recreation Commission	286-2659
Sanbornton Public Library	286-8288
Town Park	934-3682
Transfer Station/Recycling Center	934-7173
Zoning Board of Adjustment	286-3445

SCHOOLS

Sanbornton Central School	286-8223
Winnisquam Regional Middle School	286-7143
Winnisquam Regional High School	286-4531
Sant Bani School (Private)	934-4240

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

BUSINESS HOURS

Selectmen's Office 286-8303

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 4:00 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Town Clerk-Tax Collector 286-4034

Monday	Closed
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 6:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Transfer Station/Recycling Center 934-7173

Saturday	7:30 am – 5:30 pm
Thursday & Friday	8:00 am – 6:00 pm

Sanbornton Public Library 286-8288

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	9:00 am – 2:00 pm

Sanbornton Post Office 286-3335

Monday – Friday	7:30 am – 1:00 pm and 3:00 pm – 5:00 pm
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen	Every Wednesday	5:00 pm
Budget Committee	As posted	6:30 pm
Conservation Commission	2nd Thursday	7:00 pm
Fire Dept. Regionalization Study Committee (at L/S bldg)	2nd & 4th Tuesday	7:00 pm
Highway Safety/TAC (at L/S bldg)	4th Thursday	7:00 pm
Historical District Commission	2nd Tuesday	7:00 pm
Library Trustees (at Library)	3rd Tuesday	7:00 pm
Planning Board	1st & 3rd Thursday	7:00 pm
Recreation Commission (Town Park)	2nd Tuesday	7:00 pm
Solid Waste Committee	1st & 3rd Monday	5:30 pm
Trustees of the Trust Funds	3rd Thursday	3:30 pm
Zoning Board of Adjustments	4th Tuesday, as needed	7:00 pm

All meetings are held in the Town Offices unless otherwise noted. The public is always encouraged and more than welcome to attend.